

**Town of Scituate
Capital Plan - FY 2020-2024
Criteria Points-Summary
Sorted by Fund, Department, Year & Score**

Total	Project	Project #	Department	Year	Fund	Request	CRITERIA						SCORE						Comment
							A	B	C	D	E	F	A	B	C	D	E	F	
39	Wampatuck Flooring Replacement	2024-300-06	School	2024	GF	\$ 250,000	1	2	4	3	0	3	4	8	12	9	0	6	
39	Wampatuck Teachers' Room	2024-300-07	School	2024	GF	\$ 40,000	1	2	4	3	0	3	4	8	12	9	0	6	
36	Wampatuck Roof Replacement	2024-300-05	School	2024	GF	\$ 300,000	1	3	3	3	0	1	4	12	9	9	0	2	
36	Small Gym High School	2024-300-08	School	2024	GF	\$ 225,000	1	3	3	3	0	1	4	12	9	9	0	2	
54	Replacement of High School Track		School/Recreation	2020	GF	\$ 1,917,695	1	4	4	4	1	4	4	16	12	12	2	8	CPC application filed
GF Total						\$ 66,456,747													
63	Widows Walk Upgrades (Clubhouse & Site)	2020-661-01	Widows Walk	2020	Golf	\$ 940,000	5	2	4	3	2	5	20	8	12	9	4	10	
Golf Total						\$ 940,000													
48	SCTV Studio Relocation	2022-159-03	PEG Access	2022	PEG	\$ 225,000	5	0	2	4	0	5	20	0	6	12	0	10	PEG Access funds
PEG Total						\$ 225,000													
68	SCADA Upgrade Phase 4	2020-440-01	Sewer	2020	S	\$ 330,000	5	3	3	3	4	5	20	12	9	9	8	10	
62	OSHA & SPCC Compliance	2020-440-03	Sewer	2020	S	\$ 30,000	5	4	5	3	0	1	20	16	15	9	0	2	
57	Clarifier Upgrade	2020-440-06	Sewer	2020	S	\$ 203,775	5	3	4	3	1	1	20	12	12	9	2	2	
49	Dewatering Heating System Replacement	2020-440-05	Sewer	2020	S	\$ 100,000	5	3	1	4	0	1	20	12	3	12	0	2	
47	Assessment of Wastewater Treatment Plant	2020-440-02	Sewer	2020	S	\$ 65,000	5	3	3	0	0	3	20	12	9	0	0	6	
73	Infiltration/Inflow- Oceanside	2021-440-02	Sewer	2021	S	\$ 4,900,000	5	4	4	3	4	4	20	16	12	9	8	8	
63	Structural Repairs at Wastewater Treatment Plant	2021-440-01	Sewer	2021	S	\$ 250,000	5	3	3	4	0	5	20	12	9	12	0	10	
59	Rehab First Parish Pump Station	2021-440-03	Sewer	2021	S	\$ 123,000	5	3	4	3	0	3	20	12	12	9	0	6	
57	RAS Capacity	2021-440-04	Sewer	2021	S	\$ 360,000	5	3	4	3	0	2	20	12	12	9	0	4	
52	Replace #54 2005 F-150 Pick-up w/plow	2021-440-06	Sewer	2021	S	\$ 52,000	5	0	5	5	0	1	20	0	15	15	0	2	
43	Influent Grit Removal	2021-440-05	Sewer	2021	S	\$ 2,050,000	5	3	2	1	0	1	20	12	6	3	0	2	
63	Influent Pump Upgrade	2022-440-01	Sewer	2022	S	\$ 1,630,000	5	3	4	3	0	5	20	12	12	9	0	10	
46	Laboratory Rehabilitation	2022-440-02	Sewer	2022	S	\$ 100,000	5	2	1	3	0	3	20	8	3	9	0	6	
43	Septage Grit Removal System	2022-440-03	Sewer	2022	S	\$ 253,000	5	3	2	1	0	1	20	12	6	3	0	2	
71	Add to Collection System for Phased Expansion	2023-440-01	Sewer	2023	S	\$ 12,000,000	5	3	5	2	4	5	20	12	15	6	8	10	
55	Replace WWTP Generator	2023-440-02	Sewer	2023	S	\$ 380,000	5	2	4	3	0	3	20	8	12	9	0	6	
72	Infiltration/Inflow Chain Pond	2024-440-01	Sewer	2024	S	\$ 4,200,000	5	4	4	2	4	5	20	16	12	6	8	10	
61	Replace UV System	2024-440-02	Sewer	2024	S	\$ 700,000	5	3	4	3	0	4	20	12	12	9	0	8	
61	Clarifier Replacement	2024-440-03	Sewer	2024	S	\$ 1,250,000	5	3	4	3	1	3	20	12	12	9	2	6	
55	Replace Soda Ash Silo	2024-440-05	Sewer	2024	S	\$ 400,000	5	3	4	3	0	1	20	12	12	9	0	2	
S Total						\$ 29,376,775													
50	Trenching & Installation of Conduit	2020-433-03	Transfer Station	2020	TS	\$ 50,000	5	2	3	3	0	2	20	8	9	9	0	4	
46	Powerwash & Paint Metal Space Buildings	2020-433-02	Transfer Station	2020	TS	\$ 45,000	5	2	1	3	0	3	20	8	3	9	0	6	
44	Crack Seal & Pavement Markings	2020-433-01	Transfer Station	2020	TS	\$ 40,000	5	2	1	3	0	2	20	8	3	9	0	4	
56	Replace 2010 Front End Loader	2021-433-01	Transfer Station	2021	TS	\$ 170,000	5	2	2	4	0	5	20	8	6	12	0	10	