

Five Year Capital Improvement Plan 2021-2025

Department/Division: Police

RECURRING Project Name and Description	Estimated Total Cost					Funding Sources	Funding Sources Amount
	2021	2022	2023	2024	2025		
800 Mhz Radios	\$2,700	\$800		\$21,750		Public Safety Fund (4323)	\$25,250
Engineered By: Not Applicable							
Constructed By: In-House							
Project Type: Replacement of Asset							
Miscellaneous Equipment	\$2,800	\$2,800	\$5,000	\$5,000	\$5,000	Public Safety Fund (4323)	\$20,600
Engineered By: Not Applicable							
Constructed By: In-House							
Project Type: Replacement of Asset							
Lenco Bearcat FBN RERT Annual Amount	\$18,116	\$18,116	\$18,116	\$18,116		Public Safety Fund (4323)	\$72,464
Fairborn's annual share of lease financing of 3 agencies.							
Engineered By: Not Applicable							
Constructed By: Not Applicable							
Project Type: Replacement of Asset							
Vehicle Mobile Data Computers (2) per year	\$4,000	\$4,000	\$4,000	\$4,200	\$4,200	Public Safety Fund (4323)	\$20,400
Replace Mobile Data Computers that are at end of life.							
Engineered By: Not Applicable							
Constructed By: In-House							
Project Type: Replacement of Asset							