

Five Year Capital Improvement Plan 2021-2025

Department/Division: Sewer

RECURRING Project Name and Description	Estimated Total Cost					Funding Sources	Funding Sources Amount
	2021	2022	2023	2024	2025		
Sanitary Sewer Rehabilitation	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	Sewer Depreciation Fund (6402)	\$925,000
Perform point repairs to areas of the sanitary sewer system to lessen impact of storm events on both the collection and treatment systems and improve underground infrastructure.							
Engineered By: In-House							
Constructed By: Contract							
Project Type: Repair of Asset							
Sewer Main Oversizing	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	Sewer Construction Fund (4305)	\$300,000
Upgrade size of sewer mains as part of property development to help assure ability to meet needs of adjoining property as they are developed.							
Engineered By: In-House							
Constructed By: Contract							
Project Type: New Construction							