

**Five Year Capital Improvement Plan 2021-2025**

**Department/Division: Police**

RECURRING Project Name and Description	Estimated Total Cost					Funding Sources	Funding Sources Amount
	2021	2022	2023	2024	2025		
<b>Taser X2 (6 per year)</b>	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	<b>Public Safety Fund (4323)</b>	<b>\$40,000</b>
Replace tasers that are at end of life and no longer supported.							
Engineered By: Not Applicable							
Constructed By: Not Applicable							
Project Type: Replacement of Asset							
<b>Soft Body Armor</b>	\$1,500	\$1,500	\$2,500	\$7,400	\$2,500	<b>Public Safety Fund (4323)</b>	<b>\$15,400</b>
Engineered By: Not Applicable							
Constructed By: Not Applicable							
Project Type: Replacement of Asset							
<b>Covert Public Cameras</b>			\$6,500			<b>Public Safety Fund (4323)</b>	<b>\$6,500</b>
Engineered By: Not Applicable							
Constructed By: Not Applicable							
Project Type: Replacement of Asset							
<b>Building Computers</b>		\$5,400	\$5,400	\$40,000		<b>Public Safety Fund (4323)</b>	<b>\$50,800</b>
Engineered By: Not Applicable							
Constructed By: Not Applicable							
Project Type: Replacement of Asset							