

# FY2020-2024 Capital Improvement Plan

## Projects Considered for Future Funding

### General Fund Projects

Admin Ranking	Project #	Project Description	Total Project	General Fund	Other Funding	Other Funding Source	Proposed Timing
<b>Airport</b>							
28	AR045	Terminal Ramp	\$400,000	\$100,000	\$300,000	FAA Grant	FY2024
16	AR051	Airport Perimeter Fencing (West)	\$50,000	\$25,000	\$25,000	Roy City	FY2021
23	AR054	Terminal Upgrades	\$103,000	\$103,000	\$0		FY2024
31	AR062	Runway-25 Hangar Area	\$265,000	\$40,000	\$225,000	FAA Grant	FY2022
34	AR090	Airport Basement Remodel	\$57,000	\$0	\$57,000	Transit Room Tax	FY2022
<b>Management Services</b>							
19	IT014	Fiber Infrastructure Parkway	\$160,000	\$160,000	\$0		FY2021
<b>Public Services</b>							
26	DI013	Exterior Electrical Upgrades	\$45,000	\$45,000	\$0		FY2021
32	EN073	North St. Improvements, Harrisville-Wall	\$1,666,300	\$112,809	\$1,553,491	Surface Transportation Program	FY2021

<b>Total - All Projects</b>	<b>\$2,746,300</b>		
<b>Total - General Fund</b>		<b>\$585,809</b>	
<b>Total - Other Funding</b>			<b>\$2,160,491</b>