

**Town of Scituate
Capital Plan - FY 2020-2024
Criteria Points-Summary
Sorted by Fund, Department, Year & Score**

Total	Project	Project #	Department	Year	Fund	Request	CRITERIA						SCORE						Comment
							A	B	C	D	E	F	A	B	C	D	E	F	
49	Minot Beach Parking Lot	2021-630-01	Recreation/DPW	2021	BCH	\$ 247,192	5	2	2	3	0	3	20	8	6	9	0	6	Beach Revolving Fund
BCH Total						\$ 247,192													
55	Update ADA Evaluation & Transition Plan	2020-123-01	BOS/Disability Commission	2020	GF	\$ 150,000	1	4	4	3	2	5	4	16	12	9	4	10	
46	Security Upgrades to Public Facilities	2020-123-02	BOS/Town Administrator	2020	All	\$ 630,565	1	2	4	2	4	4	4	8	12	6	8	8	Multiple funding sources
56	Construction New Senior Center & Veterans Memorial Gym Rehabilitation	2020-541-01	COA	2020	GF	\$ 16,000,000	1	3	4	4	3	5	4	12	12	12	6	10	
47	MS4 Compliance	2020-421-01	DPW - Engineering	2020	GF	\$ 50,000	1	4	1	2	4	5	4	16	3	6	8	10	
26	#42 2002 Ford Van	2020-421-02	DPW - Engineering	2020	GF	\$ 35,000	1	2	1	3	0	1	4	8	3	9	0	2	
17	Replace 2006 Chevy Colorado Pick-up 4-2	2020-421-03	DPW - Engineering	2020	GF	\$ 35,000	1	2	0	1	0	1	4	8	0	3	0	2	
43	MS4 Compliance	2021-421-01	DPW - Engineering	2021	GF	\$ 50,000	1	4	1	2	4	3	4	16	3	6	8	6	
43	MS4 Compliance	2022-421-01	DPW - Engineering	2022	GF	\$ 50,000	1	4	1	2	4	3	4	16	3	6	8	6	
39	MS4 Compliance	2023-421-01	DPW - Engineering	2023	GF	\$ 50,000	1	4	1	2	4	1	4	16	3	6	8	2	
50	Foreshore Protection	2020-411-01	DPW - Foreshore Protection	2020	GF	\$ 200,000	1	2	5	3	4	3	4	8	15	9	8	6	
64	Seawall Replacement - Cedar Point ACoE project	2021-411-02	DPW - Foreshore Protection	2021	GF	\$ 8,000,000	4	2	4	4	4	4	16	8	12	12	8	8	
60	Foreshore Repairs - FEMA - 1st, 2nd, 3rd Cliffs	2021-411-01	DPW - Foreshore Protection	2021	GF	\$ 12,000,000	4	2	4	4	1	5	16	8	12	12	2	10	
50	Foreshore Protection	2021-411-03	DPW - Foreshore Protection	2021	GF	\$ 200,000	1	2	5	3	4	3	4	8	15	9	8	6	
62	Foreshore Repairs - Seawall Turner Rd/Oceanside	2022-411-02	DPW - Foreshore Protection	2022	GF	\$ 10,000,000	3	2	4	4	4	5	12	8	12	12	8	10	
50	Foreshore Protection	2022-411-01	DPW - Foreshore Protection	2022	GF	\$ 200,000	1	2	5	3	4	3	4	8	15	9	8	6	
50	Foreshore Protection	2023-411-01	DPW - Foreshore Protection	2023	GF	\$ 200,000	1	2	5	3	4	3	4	8	15	9	8	6	
50	Foreshore Protection	2024-411-01	DPW - Foreshore Protection	2024	GF	\$ 200,000	1	2	5	3	4	3	4	8	15	9	8	6	
40	Truck 2-9 Replacement	2020-429-06	DPW - Grounds	2020	GF	\$ 45,000	1	2	4	4	0	2	4	8	12	12	0	4	
39	Gates School Field Repair	2020-429-07	DPW - Grounds	2020	GF	\$ 60,000	1	3	4	3	0	1	4	12	12	9	0	2	
39	Truck 2-5, Medium Duty Dump Truck	2020-429-08	DPW - Grounds	2020	GF	\$ 95,000	1	2	4	3	0	3	4	8	12	9	0	6	
38	Replace #2-0 1999 Ford 250 Pick-up	2020-429-04	DPW - Grounds	2020	GF	\$ 50,000	3	2	1	3	0	3	12	8	3	9	0	6	
37	Excavator	2020-429-04	DPW - Grounds	2020	GF	\$ 65,000	1	2	2	3	0	5	4	8	6	9	0	10	
37	Walkway Improvement at Town Hall	2020-429-10	DPW - Grounds	2020	GF	\$ 35,000	1	2	4	3	0	2	4	8	12	9	0	4	
31	Cemetery Maintenance Database Program	2020-429-01	DPW - Grounds	2020	GF	\$ 30,000	1	2	2	1	0	5	4	8	6	3	0	10	
24	Multihog Roadside Brush Cutter	2020-429-11	DPW - Grounds	2020	GF	\$ 142,000	1	0	3	3	0	1	4	0	9	9	0	2	
23	Replace #2-8 - 2007 Chevy 3600 Dump Truck	2020-429-05	DPW - Grounds	2020	GF	\$ 65,000	1	2	1	2	0	1	4	8	3	6	0	2	
56	Cudworth Cemetery Expansion	2021-429-03	DPW - Grounds	2021	GF	\$ 100,000	1	4	3	3	4	5	4	16	9	9	8	10	
53	Vermeer Stump Grinder	2021-429-04	DPW - Grounds	2021	GF	\$ 52,000	3	2	2	3	4	5	12	8	6	9	8	10	
53	Vermeer Stump Chipper	2021-429-05	DPW - Grounds	2021	GF	\$ 60,000	3	2	2	3	4	5	12	8	6	9	8	10	
39	Field Repair/Construction	2021-429-01	DPW - Grounds	2021	GF	\$ 58,000	1	3	4	3	0	1	4	12	12	9	0	2	
42	Wheel Loader	2022-429-02	DPW - Grounds	2022	GF	\$ 65,000	1	3	3	3	0	4	4	12	9	9	0	8	
39	Field Repair/Construction	2022-429-01	DPW - Grounds	2022	GF	\$ 35,000	1	3	4	3	0	1	4	12	12	9	0	2	