

Appendix B

FY23												
DPW Sewer	Sewer Grinder Installation at Pump Station	\$50,000.00	FY23	16	20	11	29	32	29	11	21	
DPW Water	Replace 10 Fire Hydrants	\$30,000.00	FY23	23	22	11	25	32	29	13	22	
Fire Dept.	Extractor	\$22,000.00	FY23	17	22	17	26	32	32	26	25	
Police Dept.	Police Cruisers	\$180,000.00	FY23	18	24	21	25	32	28	12	23	
Police Dept.	Firearms Training Facility Shoot House	\$350,000.00	FY22	20	17	15	21	28	32	28	23	
Fire Dept.	Capital Stabilization Fund	\$50,000.00	FY23	15	24	7	25	32	27	17	21	
Fire Dept.	EMS Chase Car/Brush Truck	\$90,000.00	FY23	13	19	8	21	29	32	11	19	
DPW General	10-Wheeler "Autocar" Sander (#287)	\$210,000.00	FY21	19	21	11	28	31	23	5	20	
		\$982,000.00										
FY24												
Police Dept.	Police Cruisers	\$180,000.00	FY24	18	24	16	25	32	27	12	22	
DPW Sewer	Sewer Grinder Installation at Pump Station	\$50,000.00	FY24	16	20	11	29	32	27	11	21	
DPW Water	Replace 10 Fire Hydrants	\$30,000.00	FY24	23	22	11	25	32	27	13	22	
Fire Dept.	Capital Stabilization Fund	\$100,000.00	FY24	15	24	7	19	32	32	16	21	
Fire Dept.	Replace SUV	\$75,000.00	FY24	13	22	14	17	29	32	16	20	
DPW General	F350 Ford Dump (#220)	\$80,000.00	FY20	16	20	10	20	31	30	7	19	
DPW General	F350 Utility w/Crane (#10)	\$111,000.00	FY20	16	16	10	23	27	37	5	19	
DPW Water	International 4300 Service Truck (#146)	\$175,000.00	FY22	18	19	10	21	28	29	7	19	
DPW Water	F350 Utility Truck w/Plow (#148)	\$80,000.00	FY24	19	20	11	18	28	31	7	19	
DPW General	Utility Truck Replacement (#5)	\$70,000.00	FY22	15	14	10	18	29	23	7	17	
		\$951,000.00										
Rated too low to include												
Fire Dept.	Capital Stabilization Fund	\$169,950.00	FY20	15	23	8	22	32	30	17	21	
Fire Dept.	Capital Stabilization Fund	\$180,300.00	FY22	15	24	7	19	32	32	16	21	
DPW Sewer/Water	Sewer Jet Vacuum Truck (#147)	\$400,000.00	FY23	17	16	10	22	27	32	8	19	
DPW General	Mechanical Sweeper (#229)	\$200,000.00	FY22	17	17	10	29	25	23	7	18	
DPW General	CAT-IT Loader (#39)	\$200,000.00	FY22	18	15	10	26	27	23	7	18	
DPW General	Catch Basin Cleaner (#226)	\$250,000.00	FY21	17	15	10	22	27	23	11	18	
School Dept.	H5 - Exterior Stairwells and Drainage Replacement/Repairs	\$148,500.00	FY20	16	18	6	14	23	27	20	18	
School Dept.	Armstrong - Roof Restoration	\$120,000.00	FY22	11	19	16	14	29	25	10	18	
School Dept.	H5 - Paving and Asphalt Crack Sealing	\$125,000.00	FY20	15	15	9	14	23	27	20	18	
DPW General/Water/Sewer	GMC Bucket Truck (#348)	\$120,000.00	FY24	16	19	9	23	28	22	5	17	
DPW General	CAT-IT Loader (#233)	\$200,000.00	FY24	18	15	10	23	25	22	5	17	
DPW General	Aerial Lift Tree Truck (#63)	\$150,000.00	FY24	15	16	10	19	29	22	6	17	
DPW General	Caterpillar Backhoe (#231)	\$160,000.00	FY23	17	14	9	19	28	23	6	17	
DPW General/Water/Sewer	Replace Two Ford Escapes with Ford Explorers	\$64,000.00	FY20	17	16	10	15	25	26	5	16	
DPW General	F450 Ford Dump (#221)	\$72,000.00	FY23	15	15	9	20	25	23	5	16	
DPW General	F450 Ford Dump (#62)	\$72,000.00	FY21	15	15	10	18	22	23	7	16	
School Dept.	Mill Pond - Expanded Parking	\$300,000.00	FY21	10	14	14	7	21	18	14	14	