

FY2020-2024 Capital Improvement Plan

Projects Considered for Funding in FY2020

Enterprise Funds

Admin Ranking	Project #	Project Description	Total Project	FY2019 Enterprise	FY2019 Other Funding	Future Funding	Other Funding Source
Sanitary Sewer Fund (Separately Ranked)							
1	SA009	Sanitary Sewer Master Plan Projects	\$8,300,000	\$1,150,000	\$0	\$7,150,000	
Total - Sanitary Sewer Fund			\$8,300,000	\$1,150,000	\$0	\$7,150,000	
Storm Sewer Fund (Separately Ranked)							
1	SU010	Storm Sewer Master Plan Projects	\$11,500,000	\$1,500,000	\$0	\$10,000,000	
2	SU078	Weber & Ogden River Restoration	\$500,000	\$100,000	\$0	\$400,000	
Total - Storm Sewer Fund			\$12,000,000	\$1,600,000	\$0	\$10,400,000	
Water Utility (Separately Ranked)							
1	WU015	Distributions, Fire Flow & Pressure Improvements	\$23,682,420	\$4,736,484	\$0	\$18,945,936	
2	WU036	36-inch Transmission Line Alignment & Repairs	\$1,750,000	\$1,750,000	\$0	\$0	
Total - Water Utility Fund			\$25,432,420	\$6,486,484	\$0	\$18,945,936	