

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FYs 2019-2024 and Beyond

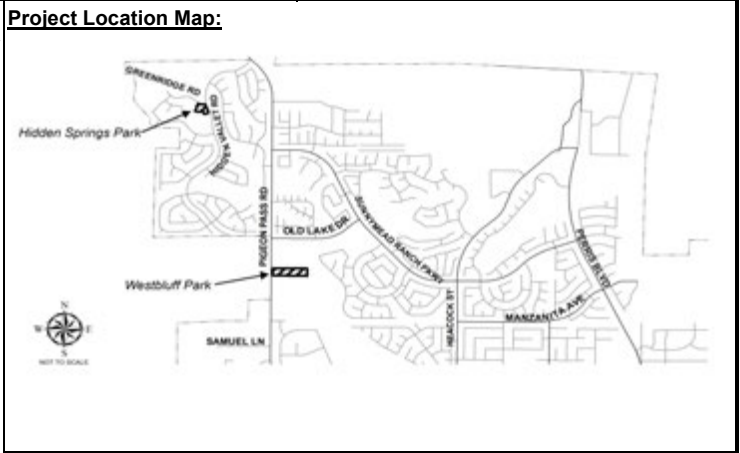
<p>Project Title: Replacement Playground Equipment</p> <p>Department / Division: Parks & Community Services Department / Parks Division</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category:</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
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Project Description:
The purpose of this ongoing project is to replace deteriorating playground equipment at parks throughout the City to comply with Consumer Product Safety Commission (CPSC) regulations. Additionally, adjacent accessibility repairs will be done to comply with current codes.

Construction completed: FY18/19 - Westbluff
Construction: FY 20/21 - Hidden Springs

Justification or Significance of Improvement:
The playground equipment at some park sites is deteriorating and needs to be replaced.

Estimated Maintenance Costs:
Annual park maintenance costs average approximately \$12,000 / acre based on budget information provided by the Parks Maintenance Division. Actual maintenance costs may vary depending on the size and amenities of the site. Parks maintenance is typically funded by Zone A (CDF No. 1 for newer parks).



Council District(s):

District 1 District 2 District 3 District 4

Life-to-Date Expenditures Through FY 2017/2018: 895,905			FY 19/20 - FY 20/21 Budget					
PROJECT PHASE	Budget FY 2018/2019		New Request FY 2019/2020	New Request FY 2020/2021	FY 2021/2022	FY 2022/2023	FY 2023/2024 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	172,397		25,000	75,000	75,000			175,000
PROJECT TOTAL	172,397		25,000	75,000	75,000	0	0	175,000
FUNDING SOURCE	Budget FY 2018/2019		New Request FY 2019/2020	New Request FY 2020/2021	FY 2021/2022	FY 2022/2023	FY 2023/2024 and Beyond	Total
PCS Cap Proj (2019) 807 0004 50 57-3016	172,397		25,000	75,000	75,000			175,000
REVENUE TOTAL	172,397		25,000	75,000	75,000	0	0	175,000