

2021-2025 CIP By Project, Year and Funding Sources

City: at Large Funding General Obligation Debt, and Pay-as-You-Go (cash), and Equipment Reserve funding
City: Dedicated Funding City 1/8-cent Sales Tax, County Courthouse Sales Tax, Stormwater Utility funding, Golf and Soccer Complex Revenue
Intergovernmental Funding Special Parks and Rec, Other Cities, County, State and Federal
Developer and Private Excise Tax, Escrow Funds, Special Assessments and Private contributions

							Funding Sources				
	2021	2022	2023	2024	2025	Total	City: At Large	City: Dedicated	Intergovernmental	Developer & Private	
<u>Parks & Recreation</u>											
PR-1697: Maple Hills Restroom and Shelter	675,000	-	-	-	-	675,000	675,000	-	-	-	
PR-1748: 2021 Park Improvements	675,000	-	-	-	-	675,000	-	-	675,000	-	
PR-1795: 2021 Public Art	50,000	-	-	-	-	50,000	50,000	-	-	-	
PR-1849: 2022 Park Improvements	-	675,000	-	-	-	675,000	-	-	675,000	-	
PR-1875: Neighborhood Park at 159th & Quivira	1,350,000	-	-	-	-	1,350,000	1,000,000	350,000	-	-	
PR-1876: Highland View Literary Park Development	-	-	-	-	100,000	100,000	100,000	-	-	-	
PR-1879: Hickory Hills & Brookridge Park Restrooms & Shelters	75,000	1,100,000	-	-	-	1,175,000	1,175,000	-	-	-	
PR-1891: Arboretum Visitor Center - Phase 1	4,875,000	-	-	-	-	4,875,000	4,875,000	-	-	-	
PR-1948: 2023 Public Art	-	-	50,000	-	-	50,000	50,000	-	-	-	
PR-1950: 161st & Mission Road Neighborhood Park	-	300,000	3,000,000	-	-	3,300,000	-	3,300,000	-	-	
PR-1951: 2023 Park Improvements	-	-	675,000	-	-	675,000	-	-	675,000	-	
PR-2030: 2024 Park Improvements	-	-	-	675,000	-	675,000	-	-	675,000	-	
PR-2047: 2024 Public Art	-	-	-	50,000	-	50,000	50,000	-	-	-	
PR-2050: 2022 Public Art	-	50,000	-	-	-	50,000	50,000	-	-	-	
PR-2051: 91st Street Intermodal Trail	1,260,000	-	-	-	-	1,260,000	785,000	-	475,000	-	
PR-2052: Tomahawk Creek Trailhead	-	-	-	850,000	-	850,000	850,000	-	-	-	
PR-2053: Pinehurst Estates Park Improvements	-	-	-	605,000	-	605,000	200,000	405,000	-	-	
PR-2055: Soccer Complex LED Lighting Upgrade	1,650,000	-	-	-	-	1,650,000	1,505,000	145,000	-	-	
PR-2056: Overland Park Farmer's Market	500,000	5,000,000	-	-	-	5,500,000	3,450,000	2,050,000	-	-	
PR-2116: 2025 Public Art	-	-	-	-	50,000	50,000	50,000	-	-	-	
PR-2117: 2025 Park Improvements	-	-	-	-	675,000	675,000	-	-	675,000	-	
PR-2126: Arboretum Visitors Center - Phase 2	-	-	-	-	1,300,000	1,300,000	1,300,000	-	-	-	
PR-2127: Indian Creek Tennis Court Reconstruction	-	-	-	50,000	1,000,000	1,050,000	50,000	1,000,000	-	-	
PR-2128: Young's Aquatic Center Renovation - Phase 2	-	60,000	600,000	-	-	660,000	660,000	-	-	-	
PR-2133: Farmstead Draft Horse Depot	500,000	-	-	-	-	500,000	-	-	-	500,000	
Parks & Recreation Total	11,610,000	7,185,000	4,325,000	2,230,000	3,125,000	28,475,000	16,875,000	7,250,000	3,850,000	500,000	
<u>Bridge Replacement</u>											
BR-1664: 167th Street Bridges over Coffee Creek	9,685,000	-	-	-	-	9,685,000	4,470,000	1,215,000	4,000,000	-	
BR-2020: College Blvd Bridge over Indian Creek	-	1,030,000	220,000	7,330,000	-	8,580,000	4,330,000	4,250,000	-	-	
Bridge Replacement Total	9,685,000	1,030,000	220,000	7,330,000	-	18,265,000	8,800,000	5,465,000	4,000,000	-	
<u>Residential Street Program</u>											
SR-1718: 2021 Neighborhood Streets Reconstruction Program	5,780,000	-	-	-	-	5,780,000	3,750,000	2,030,000	-	-	
SR-1801: 2022 Neighborhood Streets Reconstruction Program	120,000	4,530,000	-	-	-	4,650,000	2,500,000	2,150,000	-	-	
SR-1802: 2023 Neighborhood Streets Reconstruction Program	700,000	120,000	4,530,000	-	-	5,350,000	2,500,000	2,850,000	-	-	
SR-1827: 2024 Neighborhood Streets Reconstruction Program	-	700,000	120,000	4,530,000	-	5,350,000	2,500,000	2,850,000	-	-	
SR-1918: 2025 Neighborhood Streets Reconstruction Program	-	-	700,000	120,000	4,530,000	5,350,000	2,500,000	2,850,000	-	-	
SR-2012: 2026 Neighborhood Streets Reconstruction Program	-	-	-	700,000	120,000	820,000	-	820,000	-	-	
SR-2092: 2027 Neighborhood Streets Reconstruction Program	-	-	-	-	700,000	700,000	-	700,000	-	-	
Residential Street Program Total	6,600,000	5,350,000	5,350,000	5,350,000	5,350,000	28,000,000	13,750,000	14,250,000	-	-	