

Golf Course Fund

City of Prineville Meadow Lakes Capital Improvement Plan Fiscal Years 2020 - 2024

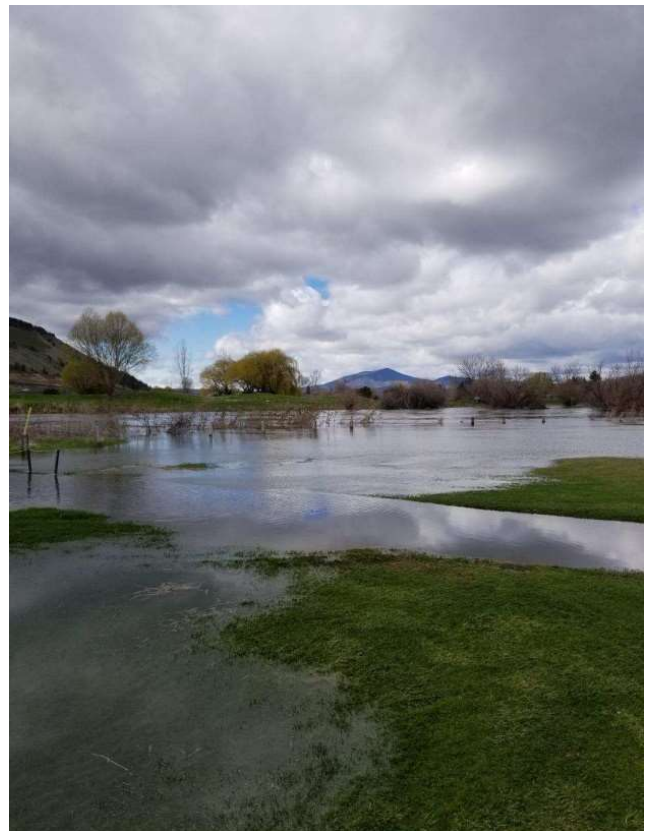
Project Description	Current Year Cost Estimate					
		2020	2021	2022	2023	2024
Cart Path Paving	\$ 20,000	\$ 20,000	\$ 20,000			\$ 20,000
Trim Mower / Gang Rough Mower	\$ 15,000	\$ 15,000				
Bunker Sand	\$ 15,000	\$ 15,000				\$ 10,000
Refrigeration Upgrade	\$ 10,000	\$ 10,000				
Pro Shop Remodel			\$ 15,000			
Split-rail and Parking Lot Fence			\$ 15,000			
Banquet Room Furniture/Equipment			\$ 10,000			
Replace Restrooms on Course				\$ 50,000		
Replace Kitchen Floor				\$ 10,000		
Replace Golf Cart Fleet					\$ 220,000	
Cart Barn Addition / Remodel					\$ 25,000	
New Carpet in Clubhouse					\$ 20,000	
Windows and Seals for Clubhouse					\$ 15,000	
Fairway Mower						\$ 20,000
Kitchen Equipment						\$ 10,000
Total		\$ 60,000	\$ 60,000	\$ 60,000	\$ 280,000	\$ 60,000

Project Description

Over the next several years, there will be a number of capital expenditure projects designed to enhance the efficiency, profitability and curb appeal of Meadow Lakes.

In FY20, we will continue the process of replacing low-quality cart paths on the course to increase the curb appeal of the golf course, and reduce the wear and tear on the golf car fleet. Low quality paths on holes #10, 11 and 12 will be replaced. Also in FY20, the department looks to replace the oldest trim mower with a slightly used or demo model that will run much more efficiently than current equipment. The new mower will also improve turf quality that has been damaged over the past few years by the older equipment. Next, we will look to add more sand to the fairway bunkers on the golf course. Sand has to be added to the bunkers every 3-5 years to replace sand that blows away in wind storms and packs down due to irrigation and weather. Finally, we will continue the process of replacing the coolers in the restaurant, by addressing the kitchen refrigeration on the salad bar and under the food line. The existing coolers are old, and require a high amount of maintenance annually to keep them operational. The trim mower project was scheduled for FY19, but had to be pushed out to FY20 due to budget cuts forced by decreased revenue from the unexpected amounts of snow in March.

In FY21, we will continue the process of replacing low-quality cart paths on the course to increase the curb appeal of the golf course, and reduce the wear and tear on the golf car fleet. Low quality paths on holes #3, 4 and 5 will be replaced. Also in FY21 we will look to replace the split-rail wooden fence that surrounds the Crooked River throughout the course. We will also replace the wooden fence near the parking lot. Both of these fences are deteriorating, and are causing significant labor to repair. In FY19, an



Flooding hits Meadow Lakes Golf Course in April 2019.