

## Water Fund

### City of Prineville Water Improvement / Repair and Maintenance (R&P) Capital Improvement Plan Fiscal Years 2020 - 2024

Project Description	2020	2021	2022	2023	2024
<b>Source</b>					
Pump Controls (Telemetry)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Water Rights (Including Administration and Mitigation Credits)	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Habitat Conservation Plan	\$ 60,000	\$ 30,000			
Crooked River Concepts	\$ 40,000	\$ 30,000			
<b>Transmission</b>					
NE 6th - Main to Fairview (1480 ft. of 8 inch)	\$ 320,000				
Elm Street Bridge Connections	\$ 190,000				
SE 7th St. - Fairview to Juniper (1,150 of 12 inch)		\$ 499,000			
SE Dunham to Fairview, SE 6th to Lynn (3,160 ft. of 8 inch)			\$ 543,000		
SE Dunham - SE 3rd to SE 2nd (320 ft. of 8 inch, Approx. 3 Services, 2 Tees)				\$ 722,000	
NE 1st - Main to Fairview (1550 ft. of 8")					\$ 206,000
NE 2nd - Main to Fairview (1550 ft. of 8")					\$ 206,000
NW Beaver - NW 7th to NW 10th (960 ft. of 8")					\$ 115,200
NW Crest - NW Allen to NW Allen (1970 ft. of 8")					\$ 260,000
NW McRae - NW Loper to NW Sunrise (485 ft. of 8")					\$ 81,400
NW Wilshire - NW Loper to NW Sunrise (485 ft. of 8")					\$ 81,400
<b>Total</b>	\$ 660,000	\$ 609,000	\$ 593,000	\$ 772,000	\$ 1,000,000

## Project Description

Most of the projects in the Water Fund are recurring in nature and are associated with the repair and maintenance of the water infrastructure. The capital improvements shown above are primarily related to maintenance activities needed to support and improve the City of Prineville water system.



*Work on the SE Fairview water line replacement in March 2018*