

**Five Year Capital Improvement Plan 2021-2025**

**Department/Division: Fire**

Project Name and Description	Estimated Total Cost					Funding Sources	Funding Sources Amount
	2021	2022	2023	2024	2025		
<b>Battalion Chief Staff Vehicle - Replace</b>			\$55,000			Public Safety Fund (4323)	\$55,000
Engineered By:							
Constructed By:							
Project Type:							
<b>Priority Dispatch Software / Dispatch (50% Share)</b>			\$150,000			Public Safety Fund (4323)	\$150,000
Engineered By:	In-House						
Constructed By:	Contract						
Project Type:	Repair of Asset						
<b>LifePak w/Access</b>					\$150,000	Public Safety Fund (4323)	\$150,000
Engineered By:	Not Applicable						
Constructed By:	In-House						
Project Type:	Replacement of Asset						
<b>Hose Dryer</b>					\$7,000	Public Safety Fund (4323)	\$7,000
Engineered By:	Not Applicable						
Constructed By:	In-House						
Project Type:	Replacement of Asset						