

Public Works Administration Fund

**City of Prineville
Public Works Capital Improvement Plan
Fiscal Years 2020 - 2024**

Project Description	2020	2021	2022	2023	2024
Vehicles / Equipment					
Backhoe		\$ 120,000			
Used Dump Truck	\$ 90,000			\$ 90,000	
Pickup	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Used Grader					\$ 100,000
Gator			\$ 30,000		
Asphalt Roller			\$ 30,000		
Mini Broom/Sweeper			\$ 30,000		
Total	\$ 135,000	\$ 165,000	\$ 135,000	\$ 135,000	\$ 145,000

Project Description

The CIPs shown above are associated with equipment upgrades. The Public Works Maintenance Division closely tracks maintenance costs for each and every piece of equipment. As equipment ages, maintenance costs increase while dependability decreases. By scheduling equipment upgrades each year, the equipment fleet of the City of Prineville can be maintained in good, reliable condition at the lowest cost possible.



Crews work to lay down asphalt on NE Juniper Street during a paving project in October 2017.