

Five Year Capital Improvement Plan 2021-2025

Department/Division: Fire

RECURRING Project Name and Description	Estimated Total Cost					Funding Sources	Funding Sources Amount
	2021	2022	2023	2024	2025		
Miscellaneous Fire Equipment	\$34,000	\$36,000	\$38,000	\$40,000	\$42,000	Public Safety Fund (4323)	\$190,000
Engineered By: In-House							
Constructed By: In-House							
Project Type: Replacement of Asset							
Miscellaneous Hoses and Equipment	\$22,000	\$22,000	\$23,000	\$24,000	\$25,000	Public Safety Fund (4323)	\$116,000
Engineered By: In-House							
Constructed By: In-House							
Project Type: Replacement of Asset							
Turnout Gear	\$45,000	\$46,000	\$47,000	\$48,000	\$49,000	Public Safety Fund (4323)	\$235,000
Engineered By: In-House							
Constructed By: In-House							
Project Type: Replacement of Asset							
Fire Prevention Items	\$6,000	\$7,000	\$7,000	\$8,000	\$8,000	Public Safety Fund (4323)	\$36,000
Engineered By: In-House							
Constructed By: In-House							
Project Type: Replacement of Asset							