

Pembroke - Proposed Capital Improvement Program 2020 - 2024

Dep't	Project	Source of Funds	Estimated available funds and expenditures by Fiscal Year (in \$1,000's)					
			Total five -Year Cost	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
PROJECTS LISTED BY DEPARTMENT								
Schools								
	Replace 1972 back up boiler at Hobomock ES	3	\$100				\$100	
	Replace two (2) school busses							
	PM 1 - 2007	1	\$90		\$90			
	PM 2 -2008	1	\$90				\$90	
	Replace 2012 Ford 7D Van including retrofitting for wheelchair access	1	\$98			\$98		
	Replace 1999 Firestone rubber roof - Bryantville ES	3	\$1,250			\$1,250		
	Replace aging HVAC units at PHS	1	\$300				\$150	\$150
	Waterproofing and Brick repointing at all 5 school	1	\$60		\$15	\$15	\$15	\$15
	Replace phone system - N Pembroke ES	15	\$25	\$25				
	Install keyless entry all 5 buildings	1	\$125		\$125			
	Replace Fire Alarm panel at PCMS	1	\$0					
	Technology Lease purchase	3	\$250	\$250				
	Repair and replace back patio at PHS	1	\$85					\$85
	Install interior security systems, PCMS, and ES	1	\$85				\$85	
	Install xwalk/curbing on Learning Lane	1	\$100					\$100
		Schools	\$2,658	\$275	\$230	\$1,363	\$440	\$350
Recreation								
	Magoun Park (Schoosett Street)							
	Pave parking lot/line the lot	5	\$75					\$75
	(New) electronic scoreboard mounted	5	\$10	\$10				
	Mattakeesett Street Ball Field Complex							
	Repl playground witha ADA access	5	\$200				\$200	
	concrete pads for bleacher	5	\$12	\$12				
	Brick Kiln La Playground							
	Feasibility Study to determine usaaage	5	\$0					
	Marcus B. Ford Park (Birch Street)							
	New playground rubber surface	5	\$200			\$200		
	New shade structures	5	\$50		\$50			
	Community Center - bsktbl & Tennis							
	Install (2) viewing bleachers on concrete	5	\$12		\$12			
		Recreation	\$559	\$22	\$62	\$200	\$200	\$75
Library								
	Replace ext. door and windows							
	Repl. Exterior doors	1	\$16				\$16	
	Repl. Exterior windows	1	\$17				\$17	
	Repl/refurbish equip/furnishings	15	\$18	\$18				
	Complete carpet replacement	1	\$90		\$50	\$15	\$25	
	Public access computers (14)	1	\$11		\$11			
	Refurbish count/bkcses;staff furn	1	\$10		\$10			
	Repl. Phone system (25 yrs old)	1	\$21			\$21		
	Repl. fire alarms/supression	1	\$10		\$10			
	Ext. site repair/renovation							
	Sidewalk repair	1	\$0					
	Parking lot renovation	1	\$0					\$0