

# Pembroke - Proposed Capital Improvement Program 2020 - 2024

Dep't	Project	Source of Funds	Estimated available funds and expenditures by Fiscal Year (in \$1,000's)					
			Total five -Year Cost	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>PROJECTS LISTED BY DEPARTMENT</b>								
	<b>Ext. build. Repair/renov.</b>							
	Roof replacement	3	\$0		\$0			
	HVAC renovation	1	\$52				\$52	
	Foundation repairs	1	\$0					
	Repl. Boiler	1	\$0					
	Exterior painting	1	\$46				\$24	\$22
	<b>Library</b>		<b>\$291</b>	\$18	\$81	\$36	\$134	\$22
<b>DPW</b>								
	<b>Vehicles and Equipment</b>							
	Repl. 2014 Silverado	1	\$40					\$40
	Repl. 2016 F350 - Plow Trk.	1	\$0					
	Repl. 2017 F 250 - fuel trans. Tank	1	\$80					\$80
	Repl. 2014 F250 - plow trk.	1	\$60					\$60
	Repl. 2006 CHv. 2500 w dump body	15	\$70	\$70				
	Repl. 2016 Chv. 3500 w liftgate/plow	1	\$75			\$75		
	Repl. 2012 F550 dump trk - pl/sand	1	\$60			\$60		
	Repl. 2012 F550 dump trk - pl/sand	1	\$80			\$80		
	Repl. 2010 Mack 10 wh. pl/sand	1	\$0					
	Repl. 2014 Internat. 6 wh. pl/sand	3	\$220					\$220
	Repl. 1998 Internat. 6 wh - sand	3	\$210				\$210	
	Repl. 1997 Internat. 6 wh - sand	3	\$160	\$160				
	Repl. 1997 Internat. 6 wh - sand	15		\$90				
	Repl. 2004 GMC 6 wh - sand	3	\$200			\$200		
	Repl. 2016 Mack 10 wh. - pl/sand	1	\$0					
	Repl. 2004 Frtl. 6 wh sand	3	\$210		\$210			
	Repl. 2004 Chv. 3500 w plow	1	\$80				\$80	
	Repl. 2007 Kubota w sm dump	1	\$25		\$25			
	Repl. Ldr 1 - 2015 John Deere	1	\$0					
	Repl. 2000 Jn Deere Skid st w buck	1	\$80		\$80			
	Repl. 2007 Jn Deere mini-exc.	1	\$45		\$45			
	Repl. 2010 Wacker sm wh load	1	\$100			\$100		
	Repl. 2010 Wacker sm wh load	1	\$100					\$100
	Repl. 2015 Wacker sm wh load	1	\$0					
	Repl. 2009 Internat. Buck. Rk	3	\$250		\$250			
	Repl. 2002 F450 flat bed	1	\$75					\$75
	Repl, 2012 Bandit w winch	1	\$70					\$70
	Repl. 1996 Bandit	1	\$60		\$60			
	Repl. 2012 Falco hotbpx	1	\$50				\$50	
	Repl. 2007 Ziper milling mach.	1	\$150			\$150		
	Repl. 2010 lg util trail	6	\$12				\$12	
	Repl. 2005 lg util trail	1	\$0					
	Repl. Bagging mower - cemetery	6	\$15				\$15	
	New 72-inch bagging mower - parks	8	\$16					\$16
	Repl. 2007 John Deere mini-excav	1	\$56		\$56			
	Repl. 2000 John Deere skid steer	8	\$45			\$45		
	Repl. 2007 Kubota 11000	6	\$21					\$21
	New Safety Equipment (trench box)	15	18	18				
	<b>Roads</b>							
	Repl. Exist. Detent basin - Mill Rd	15	\$40	\$40				