

Five Year Capital Improvement Plan 2021-2025

Department/Division: Parks and Recreation

RECURRING Project Name and Description	Estimated Total Cost					Funding Sources	Funding Sources Amount
	2021	2022	2023	2024	2025		
Park Equipment at Various Locations	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	Parks Capital Improvement (4302)	\$150,000
Annual.							
Engineered By: In-House							
Constructed By: Contract							
Project Type: Annual Maintenance							
Playground Updates	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	Parks Capital Improvement (4302)	\$75,000
Various parks.							
Engineered By: Not Applicable							
Constructed By: In-House							
Project Type: Replacement of Asset							