

2021-2025 CIP By Project, Year and Funding Sources

City: at Large Funding General Obligation Debt, and Pay-as-You-Go (cash), and Equipment Reserve funding
City: Dedicated Funding City 1/8-cent Sales Tax, County Courthouse Sales Tax, Stormwater Utility funding, Golf and Soccer Complex Revenue
Intergovernmental Funding Special Parks and Rec, Other Cities, County, State and Federal
Developer and Private Excise Tax, Escrow Funds, Special Assessments and Private contributions

							Funding Sources			
	2021	2022	2023	2024	2025	Total	City: At Large	City: Dedicated	Intergovernmental	Developer & Private
<u>Streetlighting</u>										
SL-1833: 2022 Street Lighting	100,000	400,000	-	-	-	500,000	-	500,000	-	-
SL-2006: 2024 Street Lighting	-	-	100,000	400,000	-	500,000	-	500,000	-	-
Streetlighting Total	100,000	400,000	100,000	400,000	-	1,000,000	-	1,000,000	-	-
<u>Street Improvements</u>										
ST-2022: Mini-Roundabout at 115th Street & Foster	470,000	-	-	-	-	470,000	470,000	-	-	-
ST-2026: 135th & Pflumm Intersection Improvements	165,000	450,000	-	-	-	615,000	615,000	-	-	-
ST-2118: Brookridge Initial Public Street Improvements	1,900,000	8,150,000	-	-	-	10,050,000	-	-	-	10,050,000
ST-2119: Mini-Roundabout at 91st St. & Lamar Ave.	470,000	-	-	-	-	470,000	470,000	-	-	-
Street Improvements Total	3,005,000	8,600,000	-	-	-	11,605,000	1,555,000	-	-	10,050,000
<u>Thoroughfares</u>										
TH-1026: 167th Street, Antioch to Metcalf	-	-	455,000	500,000	3,200,000	4,155,000	-	1,000,000	-	3,155,000
TH-1129: Antioch Road, 167th to 179th	-	-	-	525,000	750,000	1,275,000	-	300,000	-	975,000
TH-1147: Quivira Road, 179th to 187th	-	-	1,400,000	10,300,000	4,510,000	16,210,000	-	-	14,600,000	1,610,000
TH-1665: Quivira Road, 159th to 175th	2,550,000	-	-	-	-	2,550,000	-	1,400,000	-	1,150,000
TH-1836: Switzer Road, 159th to 167th	1,460,000	11,155,000	-	-	-	12,615,000	3,990,000	-	7,165,000	1,460,000
TH-1855: 2021 Preliminary Engineering Studies	200,000	-	-	-	-	200,000	200,000	-	-	-
TH-1856: 2022 Preliminary Engineering Studies	-	200,000	-	-	-	200,000	200,000	-	-	-
TH-1912: 2023 Preliminary Engineering Studies	-	-	200,000	-	-	200,000	200,000	-	-	-
TH-1914: 167th Street: Switzer to Antioch	1,000,000	1,730,000	9,170,000	-	-	11,900,000	1,000,000	3,200,000	4,420,000	3,280,000
TH-1915: Nall Avenue Lane Reduction 4 lanes to 3 lanes	60,000	580,000	-	-	-	640,000	640,000	-	-	-
TH-1929: Metcalf Ave. Improvements 91st St to 99th St	2,400,000	6,050,000	-	-	-	8,450,000	3,525,000	4,925,000	-	-
TH-2013: 2024 Preliminary Engineering Studies	-	-	-	200,000	-	200,000	200,000	-	-	-
Thoroughfares Total	7,670,000	19,715,000	11,225,000	11,525,000	8,460,000	58,595,000	9,955,000	10,825,000	26,185,000	11,630,000
<u>Traffic Signals</u>										
TS-1724: 2021 Traffic Signal Installation	340,000	-	-	-	-	340,000	260,000	-	-	80,000
TS-1835: 2022 Traffic Signal Installation	60,000	340,000	-	-	-	400,000	320,000	-	-	80,000
TS-1917: 2023 Traffic Signal Installation	-	60,000	340,000	-	-	400,000	320,000	-	-	80,000
TS-2007: 2024 Traffic Signal Installation	-	-	60,000	340,000	-	400,000	320,000	-	-	80,000
TS-2094: 2025 Traffic Signal Installation	-	-	-	60,000	340,000	400,000	320,000	-	-	80,000
Traffic Signals Total	400,000	400,000	400,000	400,000	340,000	1,940,000	1,540,000	-	-	400,000