

**Town of Huntington
2020 Capital Budget Program**

	Source of Funding					
	AMOUNT	OPERATING	FUND BALANCE	GRANT	RESERVES	BOND
General Fund - Engineering						
James Conte Center - The Rehabilitation and redesign of a building into a community center for the residents of the Town. Environmental remediation is complete.	\$ 3,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 2,000,000
Huntington Station South Parking Garage - Structural concrete repairs to the approach from the South Parking Garage to the East Pedestrian Bridge. Funded by a MTA grant.	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ -	-
Flanagan Center Frontage - Pedestrian and vehicle safety enhancements as well as accessibility to the Flanagan Center parking lot located directly in front of the Senior Center.	\$ 2,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Elwood Park - Sanitary Systems - Upgrade and expansion of the sanitary systems at Elwood Park. Replacing the existing system to better accommodate increased usage from the newly installed Spray Park, in accordance with Suffolk County Health Department approved plans.	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000	\$ -
Townwide Article 12 Tank Upgrades - This project would be to assess the condition of existing petroleum storage tanks located at various Town sites and make improvements where necessary.	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000

General Fund - General Services

Vehicle and Equipment Replacement - Vehicles that have exceeded their useful lives and are beyond repair need to be replaced on an annual basis. This year General Services is in need of replacing a 10 wheel roll-off container, two cargo vans, five Ford F-550 Dumps, one trailer mounted power wash unit, two enclosed equipment trailers and three flatbed equipment trailers.	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Parking Lot - Huntington Village - Purchase of property and rehabilitation to create a parking lot on the corner of NY Ave. and Gerard St. This purchase and rehabilitation will create much needed additional parking within the busy village.	\$ 3,200,000	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000
Roof at the Village Green - Flanagan Center - The entire roof at the Village Green, Flanagan Center, is beyond repair and in need of replacement. The Flanagan Center serves as the Town's main shelter during emergencies. This portion of the project is for phase II of III.	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Townwide Fencing - Routine capital project for Townwide funding that is used on an as needed basis for improvements to various Town buildings and facilities.	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Resurface Courts - Repair and resurface various tennis courts and basketball courts located in Townwide parks.	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Townwide Infrastructure - Routine capital project for Townwide funding that is used on an as needed basis for improvements to various Townwide buildings and facilities.	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000