

Water/Wastewater/Expansion Fee Update

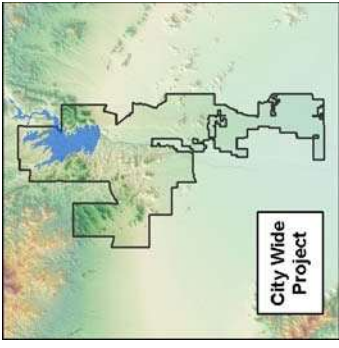
Project Number: UT00070 **Project Location:** Citywide

Description:

This study will update water and wastewater expansion fees. These fees are required to be updated every two years to ensure that they accurately recover the cost of constructing infrastructure required by new development. The project will be coordinated with the Finance Department.

Justification:

Expansion fees are updated every two years to ensure the fees cover the cost of infrastructure required by new development.



Category	Funding Source	Carryover / Base	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
SY-Study	Wastewater Expa Base		\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$100,000
SY-Study	Water Expansion Base		\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$100,000
Total Budget			\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$200,000