

FUNDING PLAN SUMMARY

Pathways	Funding SourceProjected.....					Total
		2019-20	2020-21	2021-22	2022-23	2023-24	
Unfunded (cont.)							
Lakewood Rd Sidewalk: North Shore to Lake Oswego Swim Park (TSP 221)	Street						373,000
Lanewood St/Douglas Circle Sidewalk & Pathway: Twin Fir to Boones Ferry Rd (TSP 21)	Street						373,000
Lanewood-Lake Grove Ave Pathway Connection (TSP 163)	Street						235,000
Lee St Sidewalk: Hemlock St to Aspen Park/Palisades 2 Resv (TSP 180)	Street						350,000
Library to ACC Pathway (TSP 23)	Street						359,000
LO-Tigard/Bridgeport-to-Milwaukie Trail Connection (TSP 145)	Street						1,626,000
Maple St Sidewalks: Erickson to GRP Trail (TSP 177)	Street						428,000
Marjorie Ave Pathway: Fernwood Dr to Cloverleaf Dr (TSP 182)	Street						135,000
McNary Parkway Pathway: Kerr Parkway to Churchill Downs (TSP 120)	Street						529,000
Meadowlark Lane Sidewalk: Overlook Dr to Ridge Pointe Dr (TSP 24)	Street						284,000
Mercantile Dr Sidewalk: Hallmark to Boones Fry Rd. (TSP 25)	Street						315,000
Mossy Brae Rd Pathway: River Run Park to Stafford Rd. (TSP 185)	Street						2,996,000
North Shore Pathway: Cabana Ln to Hwy 43 (TSP 220)	Street						1,287,000
Oak St Pathway: McVey to Palisades Terrace Dr (TSP 26)	Street						152,000
Oakridge Rd Sidewalk: Bonaire to Waluga Rd (TSP 159)	Street						1,437,000
O'Brien St Sidewalk & Pathway: Ash St. to Hallinan Open Space (TSP 175)	Street						280,000
Palisades Crest Dr Neighborhood Sidewalk: Hillside Dr to Cook's Butte Park (TSP 27)	Street						173,000
Pilkington Rd Pathway: Pilkington Park/Dawn St to Childs Rd (TSP 90)	Street						105,000
Prestwick Rd Pathway: Glen Eagles Rd to Crest Dr (TSP 206)	Street						334,000
Quarry Rd Sidewalk: Oakridge to Boones Ferry Rd (TSP 158)	Street						129,000
Red Leaf St Sidewalk: Pilkington to Tualata (TSP 82)	Street						114,000
River-to-River Trail (TSP 94)	Street						6,684,000
Roosevelt Ave Sidewalk: Washington Ct to Harrington (TSP 50)	Street						1,624,000
South Shore Blvd Pathway: Lakeview to McVey (TSP 88)	Street						7,600,000
Stafford Rd Pathway: Rosemont to Childs (TSP 96)	Street						2,743,000
Sunningdale Rd Sidewalks: Andrews Rd to 10th St (TSP 214)	Street						376,000