

Solid Waste Disposal

Project No.	Project Title	2019-20	2020-21	2021-22	2022-23	2023-24	Total
PW16700026	27TH AVENUE FIVE-YEAR PLAN						
Complete repair and replacement projects that are larger and more complex than normal maintenance work at the 27th Avenue Transfer Station.							District: 7
							Function: Transfer Station Strategic Plan: Infrastructure
Construction		1,011,150	97,300	695,000	200,000	-	\$2,003,450
	Project total	\$1,011,150	\$97,300	\$695,000	\$200,000	-	\$2,003,450
Solid Waste		1,011,150	97,300	695,000	200,000	-	\$2,003,450
	Funding total	\$1,011,150	\$97,300	\$695,000	\$200,000	-	\$2,003,450
PW16700028	NORTH GATEWAY TRANSFER STATION PAVING PROJECT						
Repair and replace the pavement on Dixileta Drive and the self-haul area at the North Gateway Transfer Station.							District: 2
							Function: Transfer Station Strategic Plan: Infrastructure
Construction		540,816	600,000	-	-	100,000	\$1,240,816
	Project total	\$540,816	\$600,000	-	-	\$100,000	\$1,240,816
Nonprofit Corporation Bonds - Solid Waste		-	600,000	-	-	100,000	\$700,000
Solid Waste		540,816	-	-	-	-	\$540,816
	Funding total	\$540,816	\$600,000	-	-	\$100,000	\$1,240,816
PW16700029	TRANSFER STATION CAPITAL IMPROVEMENT						
Design and construct a transfer station that will be identified through the Logistics Study.							District: Citywide
							Function: Transfer Station Strategic Plan: Infrastructure
Construction		-	2,000,000	10,000,000	-	-	\$12,000,000
	Project total	-	\$2,000,000	\$10,000,000	-	-	\$12,000,000
Nonprofit Corporation Bonds - Solid Waste		-	2,000,000	10,000,000	-	-	\$12,000,000
	Funding total	-	\$2,000,000	\$10,000,000	-	-	\$12,000,000
PW16700030	NORTH GATEWAY MATERIAL RECOVERY FACILITY UPGRADE						
Purchase and install upgraded recycling equipment at the North Gateway Material Recovery Facility to improve processing and recycling of solid waste materials.							District: 2
							Function: Transfer Station Strategic Plan: Infrastructure
Construction		-	-	-	750,000	-	\$750,000
	Project total	-	-	-	\$750,000	-	\$750,000
Nonprofit Corporation Bonds - Solid Waste		-	-	-	750,000	-	\$750,000
	Funding total	-	-	-	\$750,000	-	\$750,000