

**Sioux Falls Capital Equipment Plan 2020-2024**

**Fire**

<b>Item</b>		<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Alerting Consoles	Replace	\$ -	\$ -	\$ 17,500	\$ -	\$ -	\$ 17,500
Alerting System, Fire Stations	Replace	-	-	-	-	425,000	425,000
Ambulance	Replace	-	235,000	-	-	-	235,000
Battalion Vehicle	New	27,500	-	-	-	-	27,500
Boat, Rescue (3)	Replace	-	-	25,000	-	42,000	67,000
Camera, Search	Replace	-	-	-	32,000	-	32,000
Camera, Thermal Imaging (14)	Replace	154,000	-	-	-	-	154,000
Compressor, Hi Pressure	Replace	-	-	-	-	50,000	50,000
CPR Devices (13)	Replace	-	-	-	200,000	-	200,000
Defibrillator/Monitor (9)	Replace	-	324,000	-	-	-	324,000
Emergency Management Vehicle	Replace	60,000	-	-	-	-	60,000
EMS Response Vehicle (2)	New	230,000	-	-	-	245,000	475,000
Fire Truck (3)	New	-	-	-	510,000	1,020,000	1,530,000
Fire Truck (2)	Replace	-	-	530,000	-	-	530,000
Fire Truck, EVT	Replace	-	-	-	535,000	-	535,000
Fire Truck, Ladder	Replace	-	-	-	1,020,000	-	1,020,000
Fire Truck, Rescue (2)	Replace	520,000	700,000	-	-	-	1,220,000
Hazmat Boom Trailer	New	15,000	-	-	-	-	15,000
Hazmat Detection System	Replace	-	-	-	-	205,000	205,000
Location Kit, USAR Delsar Victim	New	56,000	-	-	-	-	56,000
Outdoor Warning Sirens (10)	New	52,000	52,000	52,000	52,000	52,000	260,000
Paging System	Replace	-	-	-	70,000	-	70,000
Phone System	Replace	-	-	-	-	14,000	14,000
Pickup (4)	Replace	55,000	55,000	-	-	-	110,000
Radios, Apparatus & Stations	Replace	45,000	36,000	36,000	-	-	117,000
Radios, Mobile	Replace	33,000	-	-	-	-	33,000
Radios, Network	Replace	-	-	-	715,000	-	715,000
SCBA Cylinder w/ Stage Compressor (2)	Replace	45,000	-	45,000	-	-	90,000
SCBA Flowtesting System	Replace	-	-	15,000	-	-	15,000
SCBA Test Machine	New	-	17,000	18,500	-	-	35,500
Sedan (3)	Replace	27,500	27,500	-	-	25,000	80,000
SUV	Replace	-	55,000	-	-	-	55,000
Truck, EVT (2)	Replace	-	70,000	70,000	-	-	140,000
Trailer, Traffic Attenuator	Replace	-	-	-	40,000	-	40,000
Trailer, USAR	Replace	-	-	-	60,000	-	60,000
USAR Vehicle	Replace	-	-	-	-	240,000	240,000
USAR Dive Equipment	New	-	-	12,000	150,000	-	162,000
Utility Vehicle (2)	Replace	37,000	-	-	-	16,000	53,000
Wildland FF Package	Replace	-	190,000	190,000	-	-	380,000
<b>Total</b>		<b>\$ 1,357,000</b>	<b>\$ 1,761,500</b>	<b>\$ 1,011,000</b>	<b>\$ 3,384,000</b>	<b>\$ 2,334,000</b>	<b>\$ 9,847,500</b>