

**2019-2023 Capital Plan - Transit
Constrained**

FY 2020

Total Funding (Non Ramp Up) Programmed in Current Year
Total Ramp Up Funding Programmed in Current Year
Total Funding Programmed in Current Year

FFY20 Total Fed & State	Total Federal	Total State
440,519,536	187,495,651	253,023,885
767,500,000	0	767,500,000
1,208,019,536	187,495,651	1,020,523,885

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
DOT0301	NHL	Greenwich	NHL Bridge Repair-Cos Cob	33,500,000	33,500,000	0	33,500,000	Ramp Up	1
DOT03010161CN	NHL	Westport	Maple Lane Bridge	18,750,000	18,750,000	15,000,000	3,750,000	5307/5337	1
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	123,000,000	123,000,000	40,000,000	83,000,000	5307/5337	1
DOT0303	NHL-NCB	VARIOUS	New Canaan Branch Improvements	0	0	0	0	Ramp Up	1
DOT0412	NTD	Norwalk	Norwalk TD Replace 2008 Buses (3 30ft/4 35 ft)	3,875,000	3,875,000	3,100,000	775,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 2020	375,000	375,000	300,000	75,000	5307	1
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 2020	750,000	750,000	600,000	150,000	5307	2
DOT0416	HART	Danbury	HART Admin Capital/Misc Support	200,000	200,000	160,000	40,000	5307	2
DOT0416	HART	Danbury	HART - Midlife overhaul 2014 buses	625,000	625,000	500,000	125,000	5307	2
DOT0416	HART	Danbury	HART Operating Assitance	492,302	492,302	492,302	0	5307	2
DOT04720048CN	NWCTTD	Torrington	NWTD Facility	10,000,000	10,000,000	0	10,000,000	5307	4
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 2020	200,000	200,000	160,000	40,000	5307	5
DOT03010168	NHL	Bridgeport	NHL-Devon Movable Bridge (Additional PE)	18,750,000	18,750,000	15,000,000	3,750,000	5307/5337	7
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 20	500,000	500,000	400,000	100,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements	150,000	150,000	120,000	30,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA - Paratransit Vehicle Replacement	520,000	520,000	416,000	104,000	5307	7
DOT03000138CN	NHL	New Haven	NHY - West End Yard	12,500,000	12,500,000	10,000,000	2,500,000	5307/5337	8
DOT0301	NHL	New Haven	New Haven Station /Parking	78,000,000	78,000,000	0	78,000,000	Ramp Up	8
DOT03010088PE	NHL	New Haven	NHY - Design and Program Management	10,000,000	10,000,000	0	10,000,000	STATE	8
DOT03010183CN	NHL	VARIOUS	NHY - Pedestrian Bridge-North	55,000,000	55,000,000	0	55,000,000	STATE	8
DOT0310	SLE	Clinton	SLE - Clinton Interlocking	5,000,000	5,000,000	0	5,000,000	STATE	8
DOT0424	MLFD TD	Milford	Milford TD Facility Improvements	50,000	50,000	40,000	10,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Admin Capital/Misc Support FY 2020	375,000	375,000	300,000	75,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Paratransit Vehicles FY 2020	2,500,000	2,500,000	2,000,000	500,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Admin Capital/Misc Support FY 2020	750,000	750,000	600,000	150,000	5307	8
DOT03200016CN	Hartford Line	VARIOUS	Hartford Line-Windsor Locks	65,000,000	65,000,000	0	65,000,000	Ramp Up	10
DOT04010012CN	CT Transit	VARIOUS	CT Transit Hartford Facility Improvements/Expansion	25,000,000	25,000,000	20,000,000	5,000,000	5307/5339	10
DOT0426	GHTD	Hartford	GHTD Paratransit Vehicles FY 2020	3,250,000	3,250,000	2,600,000	650,000	5307	10
DOT0426	GHTD	Hartford	GHTD Union Station	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0426	GHTD	Hartford	GHTD Admin Capital/Misc Support FY 2020	500,000	500,000	400,000	100,000	5307	10
DOT03100072CN	SLE	VARIOUS	SLE - Passenger Information Display System Upgrades	5,000,000	5,000,000	0	5,000,000	STATE	13
DOT0414	SEAT	Norwich	SEAT Replace 4 Buses 2007/2008 40 ft buses	2,125,000	2,125,000	1,700,000	425,000	5307	13
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 2020	1,000,000	1,000,000	800,000	200,000	5307	13
DOT01702384	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307/5337	70
DOT01703373	CT Transit	VARIOUS	Bus Service Expansion Fleet	0	0	0	0	Ramp Up	70
DOT0300	ALL	VARIOUS	Rail Fleet (111 Coaches @ \$5m/coach)	555,000,000	555,000,000	0	555,000,000	Ramp Up	70
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2020 (See Program of Projects)	4,396,947	4,396,947	4,396,947	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2020 (See Program of Projects)	3,350,402	3,350,402	3,350,402	0	5311	70
VARIOUS	Hartford Line	VARIOUS	Hartford Line	36,000,000	36,000,000	0	36,000,000	Ramp Up	70
DOT0300	NHL	VARIOUS	NHL - Station Improvement Program	15,000,000	15,000,000	12,000,000	3,000,000	5307/5337	78
DOT0300	NHL	VARIOUS	S program/Timber Program	5,500,000	5,500,000	0	5,500,000	STATE	78
DOT0300	NHL	VARIOUS	Bridge Replacement Program	25,000,000	25,000,000	0	25,000,000	STATE	78
DOT0300	NHL	VARIOUS	New Haven Line Track Program	15,625,000	15,625,000	12,500,000	3,125,000	5307/5337	78
DOT0300	NHL	VARIOUS	Grade Crossing Renewal Program	5,400,000	5,400,000	0	5,400,000	STATE	78
DOT0300	NHL	VARIOUS	Network Infrastructure Upgrade Phase 4 CN	25,000,000	25,000,000	20,000,000	5,000,000	5307/5337	78
DOT03000175	NHL	VARIOUS	Bridge Design	5,809,885	5,809,885	0	5,809,885	STATE	78
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	5,000,000	5,000,000	0	5,000,000	STATE	78
VARIOUS	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilities	3,500,000	3,500,000	0	3,500,000	STATE	78
DOT0400	CT Transit	VARIOUS	CT Transit Bus Replacements	21,250,000	21,250,000	17,000,000	4,250,000	5307	79