

Solid Waste Disposal

Project No.	Project Title	2019-20	2020-21	2021-22	2022-23	2023-24	Total
PW16700031	27TH AVENUE STREETSCAPE						
Improve landscaping and signage along Lower Buckeye Road and the entrance to the 27th Avenue Transfer Station and associated Material Recycling Facility to enhance the aesthetic appeal of this facility.							
							District: 7
Function: Transfer Station							
Strategic Plan: Infrastructure							
Construction		-	50,000	400,000	-	-	\$450,000
Project total		-	\$50,000	\$400,000	-	-	\$450,000
Solid Waste		-	50,000	400,000	-	-	\$450,000
Funding total		-	\$50,000	\$400,000	-	-	\$450,000
PW16810002	SR 85 LANDFILL – CELL 1 CAPPING						
Cap Cell 1 at the State Route 85 Landfill.							
							District: Citywide
Function: SR 85 Landfill							
Strategic Plan: Infrastructure							
Construction		-	-	-	-	3,000,000	\$3,000,000
Project total		-	-	-	-	\$3,000,000	\$3,000,000
Nonprofit Corporation Bonds - Solid Waste		-	-	-	-	3,000,000	\$3,000,000
Funding total		-	-	-	-	\$3,000,000	\$3,000,000
PW16810003	SR 85 LANDFILL – METHANE GAS EXTRACTION SYSTEM						
Construct methane gas extraction system for the State Route 85 Landfill.							
							District: Citywide
Function: SR 85 Landfill							
Strategic Plan: Technology							
Construction		367,000	373,000	378,000	384,000	390,000	\$1,892,000
Project total		\$367,000	\$373,000	\$378,000	\$384,000	\$390,000	\$1,892,000
Nonprofit Corporation Bonds - Solid Waste		367,000	373,000	378,000	384,000	390,000	\$1,892,000
Funding total		\$367,000	\$373,000	\$378,000	\$384,000	\$390,000	\$1,892,000
PW16810004	SR 85 LANDFILL – DRAINAGE						
Construct a drainage system for the State Route 85 Landfill.							
							District: Citywide
Function: SR 85 Landfill							
Strategic Plan: Infrastructure							
Construction		775,134	3,000,000	-	8,300,000	-	\$12,075,134
Project total		\$775,134	\$3,000,000	-	\$8,300,000	-	\$12,075,134
Capital Reserves		775,134	3,000,000	-	4,300,000	-	\$8,075,134
Nonprofit Corporation Bonds - Solid Waste		-	-	-	4,000,000	-	\$4,000,000
Funding total		\$775,134	\$3,000,000	-	\$8,300,000	-	\$12,075,134
PW16810006	SR 85 – CELL 2 EXCAVATION AND LINING						
Excavate and line Cell 2 at the State Route 85 Landfill.							
							District: Citywide
Function: SR 85 Landfill							
Strategic Plan: Infrastructure							
Construction		182,467	5,100,000	-	-	100,000	\$5,382,467
Project total		\$182,467	\$5,100,000	-	-	\$100,000	\$5,382,467
Nonprofit Corporation Bonds - Solid Waste		-	5,100,000	-	-	-	\$5,100,000
Solid Waste		182,467	-	-	-	100,000	\$282,467
Funding total		\$182,467	\$5,100,000	-	-	\$100,000	\$5,382,467