

# FUNDING PLAN SUMMARY

		.....Projected.....						
<b>Bicycle Pedestrian Pathways</b>	<b>Funding Source</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2022-23</b>	<b>Total</b>
<b>Unfunded (cont.)</b>								
65th Ave Bike Lanes, Sidewalks: Lakeview Blvd to Childs Rd (TSP 131)	Street							2,384,000
Bonita Rd Sidewalks/Bike Lanes: Bangy Rd to Carman Dr (TSP 80)	Street							4,095,000
Boones Ferry Rd Bike Lanes: Country Club to northern city limits (TSP 36)	Street							1,170,000
Botticelli Bike Lanes Reconstruction: Melrose to Touchstone (TSP 93.1)	Street							1,690,000
Botticelli Bike Lane: Melrose to Touchstone (TSP 93.2)	Street							21,000
Bridgeport to Milwaukie Regional Trail Connection: Upper Dr to Bridgeport to Milwaukie Regional Trail (TSP 194)	Street							286,000
Bryant Rd Bike Lanes and Pathway - Boones Ferry Rd to Childs Rd (TSP 37)	Street							1,176,000
Carman Drive Sidewalks and Bike Lanes: Kruse Way to I-5 (TSP 5)	Street							435,000
Hwy 43 Bike Lanes: Terwilliger to Oak St (TSP 38)	Street							896,000
Iron Mtn Blvd/Upper Drive Bike Lanes: 10th St to Bryant Rd (TSP 39)	Street							7,522,000
Jean Rd Bike Lanes, Sidewalks: Jean Way to Pilkington Rd (TSP 118)	Street							225,000
Jefferson Pkwy Bike lanes and Pathways: Mt Jefferson Terr to McNary Pkwy (TSP 123)	Street							292,000
McNary Pkwy Bike Lanes: Jefferson Pkwy to Kerr Pkwy (TSP 125)	Street							1,758,000
Meadow Ave Pathway: Meadows Dr to Carman Dr (TSP 201)	Street							114,000
Melrose Bike Lanes: Westlake to Botticelli (TSP 92)	Street							27,000
Oswego Canal Trail: Bryant Rd to Childs Rd. (TSP 186)	Street							780,000
Overlook Dr Bike Lanes: Meadowlark Ln to Stafford Rd (TSP 126)	Street							1,034,000
Parkview Dr Bike Lanes: Westlake Drive to Fosberg Rd (TSP 128)	Street							1,366,000
Pilkington Rd Bike Lanes and Sidewalks: Willow to Boones Ferry (TSP 76)	Street							375,000
Pilkington Bike Lanes and Sidewalks: Willow Rd to Jean Rd (TSP 122)	Street							774,000
Royce Way Bike Lanes: Bryant Rd to Westview Rd (TSP 127)	Street							30,000
Stafford Rd Bike Lane: South Shore to Overlook (TSP 91)	Street							3,284,000
Terwilliger Bike Lanes: Hwy 43 to city limits/Casleridge Ln. (TSP 104)	Street							1,992,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,726,000</b>