

604 CITY COURT BUILDING FUND

SUMMARY OF CAPITAL PROJECTS

PROJECT TITLE	*PRIOR YEARS	PROJECTED 2019	2020	2021	2022	2023	TOTAL
City Court Complex	213,534	0	30,000	0	0	0	243,534
TOTAL EXPENDITURES	213,534	0	30,000	0	0	0	243,534
<i>*Total Funding Less Prior Year Expenditures</i>							

CAPITAL IMPROVEMENT PROJECT DETAIL

Project Name: City Court Land Purchase	
Description:	To provide for purchase and/or construction of a new building for City Court. The Federal Courthouse was purchased in 2005 for use by Houma City Court. The balance of funds for renovations and improvements will be used for the roof replacement.

Council District:	5
Funding Source:	73% City Court Building Fund 27% General Fund.
Project Appropriation:	\$30,000 in FY 2020. Total project costs including prior authorizations \$1,020,765.
Operating Budget Impact:	Replaces existing high-maintenance building, therefore expect no financial impact on operations. The future use of the current City Court building has not been determined. Debt service costs will be determined with the purchase of the building and debt service payments funded by both sales tax and dedicated fees. The purchase price of the building is \$2.3 million, which a majority was funded through a 2005 Sales Tax Bond Issuance. This fund will be used for the renovations necessary to accommodate City Court and City Marshal offices.