

# FUNDING PLAN SUMMARY

.....Projected.....

| Pathways  | Funding Source | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | Total     |
|---|----------------|---------|---------|---------|---------|---------|---------|-----------|
| <b>Unfunded (cont.)</b>   |                |         |         |         |         |         |         |           |
| Erickson St Sidewalk: Maple St to Laurel St. (TSP 178)                  | Street         |         |         |         |         |         |         | 613,000   |
| Evergreen Rd Pathway: 4th to 10th (TSP 45)                              | Street         |         |         |         |         |         |         | 206,000   |
| F Ave Pathway: 10th St to ACC (TSP 216)                                 | Street         |         |         |         |         |         |         | 435,000   |
| Fernwood Circle Pathway: Fernwood Dr to Fernwood Dr (TSP 48)            | Street         |         |         |         |         |         |         | 461,000   |
| Fernwood Dr: South Shore to Marjorie (TSP 11)                           | Street         |         |         |         |         |         |         | 1,021,000 |
| Fir Ridge Rd Sidewalk: Twin Fir to Wembley Park Rd (TSP 12)             | Street         |         |         |         |         |         |         | 131,000   |
| Fosberg Rd Pathway: Melrose to Carman (TSP 81)                          | Street         |         |         |         |         |         |         | 272,000   |
| G Ave Pathway: 4th to 2nd St (TSP 217)                                  | Street         |         |         |         |         |         |         | 320,000   |
| Glen Eagles Pl Pathway: Wembley Park Rd to Glen Eagles Rd (TSP 205)     | Street         |         |         |         |         |         |         | 200,000   |
| Glen Eagles Rd Pathway: Wembley Park Rd to Prestwick (TSP 204)          | Street         |         |         |         |         |         |         | 727,000   |
| Glenmorrie Dr (west) Pathway: Green Bluff to Hwy 43 (TSP 99)            | Street         |         |         |         |         |         |         | 268,000   |
| Glenmorrie Dr (west) Sidewalk: Cherry Ln to Green Bluff Dr (TSP 174)    | Street         |         |         |         |         |         |         | 900,000   |
| Goodall Rd Pathway: Knaus to Country Club (TSP 15)                      | Street         |         |         |         |         |         |         | 987,000   |
| Green Bluff Pathway: Wayside to Glenmorrie Dr (TSP 98)                  | Street         |         |         |         |         |         |         | 1,697,000 |
| Greentree Rd Sidewalk: Fernwood to Westview (TSP 16)                    | Street         |         |         |         |         |         |         | 806,000   |
| Hallinan Sidewalk: Hemlock to Cherry (TSP 89)                           | Street         |         |         |         |         |         |         | 235,000   |
| Harvey Way-Mercantile Dr Pathway Connection (TSP 165)                   | Street         |         |         |         |         |         |         | 400,000   |
| Hemlock St Sidewalk: Parrish to Cornell (TSP 179)                       | Street         |         |         |         |         |         |         | 608,000   |
| Hillside Dr Sidewalk: Palisades Crest Dr to Fernwood Cir (TSP 47)       | Street         |         |         |         |         |         |         | 213,000   |
| Hwy 43 Buffered Pathway: Public Storage to Briarwood (TSP 74)           | Street         |         |         |         |         |         |         | 2,479,000 |
| Kelok Pathway: South Shore to Bryant Rd (TSP 17)                        | Street         |         |         |         |         |         |         | 1,875,000 |
| Kerr Pkwy (north) Pathway: PCC to Multnomah. Co line (TSP 73)           | Street         |         |         |         |         |         |         | 1,929,000 |
| Knaus Rd Pathway: Boones Ferry Rd to Country Club Rd (TSP 19)           | Street         |         |         |         |         |         |         | 5,169,000 |
| Kruse Way Enhanced Sidewalk: Mercantile Dr to Boones Ferry Rd (TSP 153) | Street         |         |         |         |         |         |         | 464,000   |
| Kruse Way Pathway: Galewood Pathway Connection (TSP 164)                | Street         |         |         |         |         |         |         | 72,000    |
| Lake Forest Dr Pathway: Ellis Ave to Berwick Rd (TSP 43)                | Street         |         |         |         |         |         |         | 203,000   |
| Lake Oswego to Tualatin Trail (TSP 144)                                 | Street         |         |         |         |         |         |         | 2,956,000 |
| Lakeview Boulevard Pathway: Bryant Rd to South Shore Blvd (TSP 124)     | Street         |         |         |         |         |         |         | 674,000   |
| Lakeview Blvd Pathway: Jean Rd to 65th Ave (TSP 75)                     | Street         |         |         |         |         |         |         | 667,000   |
| Lakeview Blvd Pathway: Summit Dr to Iron Mtn Blvd (TSP 20)              | Street         |         |         |         |         |         |         | 1,840,000 |