

City of Duluth Minnesota - 2020 Budget

Fleet Services

660

This internal service fund accounts for the cost to repair and maintain all vehicles and various equipment for operating departments within the general fund and the enterprise funds.

	2017 Actual	2018 Actual	2019 Budget	2020 Approved
EXPENSES				
Personal Services	1,019,916	1,113,191	1,162,700	1,196,500
Benefits	506,062	430,566	513,900	541,500
Other Expenses	2,098,045	2,487,703	2,521,030	2,610,830
TOTAL EXPENSES	3,624,023	4,031,460	4,197,630	4,348,830
FUND BALANCE - DECEMBER 31	(936,536)	(911,804)	(912,039)	(908,856)