

City of Duluth Minnesota - 2020 Budget

Fleet Services

City Priority: Innovation and Excellence in Service

<u>Objective:</u>	<u>Strategy/Measure:</u>	2017 Actual	2018 Actual	2019 Estimate	2020 Projected
High Performing Organization: Focuses on equipping, training and continuously expanding the abilities of decision-makers, leadership, management and staff to successfully accomplish public goals	Develop new polices and procedures for mobile repairs	0%	0%	0%	100%
	Outfit and prepare new mobile repair truck for service	0%	0%	10%	100%
	Incorporate the new service vehicle into the PM scheduling	0%	0%	20%	50%