

**TOWN OF CLINTON
HIGHWAY MAINTENANCE CONTRACTOR BUDGET**

ACCT	HIGHWAY BUDGET	APPROVED 2017-2018	APPROVED 2018-2019	APPROVED 2019-2020	EXPENDED 20-Mar	% Change	PROPOSED 2020-2021	NOTES
Contractual								
07-006-18	Highway Contractor	110,000	110,000	110,000	82,500	3%	113,333	3 Yr. Contract
Operating								
07-008-01	Culverts	5,000	5,000	4,000	-	0%	4,000	Replace Culverts
07-008-02	Cold Patch	5,000	5,000	3,000	784	0%	3,000	Pothole Repair
07-008-03	Crosswalk Striping	400	400	400	203	0%	400	Pedestrian Safety
07-008-04	Road Signs	1,000	1,000	500	207	0%	500	Signage
07-008-05	Calcium (Dust Control)	3,875	3,875	3,000	1,940	0%	3,000	Summer/Dust Control
07-008-06	Gravel	11,000	11,000	10,000	8,929	50%	15,000	Shoulders & Road Repair
07-008-10	Brush/Limb Removal	3,482	3,482	15,000	15,000	0%	15,000	Critical to Road Health
07-008-11	Ditching	8,500	8,500	10,000	7,838	0%	10,000	Critical to Road Condition
07-008-12	Driveways	4,000	4,000	4,000	-	0%	4,000	Repair after paving
	Total Operating:	\$ 42,257	\$ 42,257	\$ 49,900	\$ 34,900	10%	\$ 54,900	
	ROAD BUDGET	\$ 152,257	\$ 152,257	\$ 159,900	\$ 117,400	5%	\$ 168,233	\$ 8,333