

## Public Transit

Project No.	Project Title	2019-20	2020-21	2021-22	2022-23	2023-24	Total
<b>PT00160031</b>	<b>REPLACE FARE COLLECTION SYSTEM</b>						
Replace the current version of the fare collection system and replace components that have reached the end of their useful life expectancies.							
							<b>Function: Technology/Communications</b>
							<b>Strategic Plan: Technology</b>
							<b>District: Citywide</b>
Technology		57,861,956	-	-	-	-	\$57,861,956
<b>Project total</b>		<b>\$57,861,956</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$57,861,956</b>
Operating Grants		46,358,432	-	-	-	-	\$46,358,432
Regional Transit		11,503,524	-	-	-	-	\$11,503,524
<b>Funding total</b>		<b>\$57,861,956</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$57,861,956</b>
<b>PT00160032</b>	<b>NETWORK HARDWARE REFRESH</b>						
Purchase equipment and provide for consultation time for installation and configuration of network hardware.							
							<b>Function: Technology/Communications</b>
							<b>Strategic Plan: Technology</b>
							<b>District: Citywide</b>
Technology		251,552	-	-	-	100,000	\$351,552
<b>Project total</b>		<b>\$251,552</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$100,000</b>	<b>\$351,552</b>
Transportation 2050		251,552	-	-	-	100,000	\$351,552
<b>Funding total</b>		<b>\$251,552</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$100,000</b>	<b>\$351,552</b>
<b>PT00160038</b>	<b>AUTOMATED TERMINAL INFORMATION SYSTEM HARDWARE</b>						
Install updated hardware in automated terminal information system signs.							
							<b>Function: Technology/Communications</b>
							<b>Strategic Plan: Technology</b>
							<b>District: Citywide</b>
Technology		200,000	-	50,000	-	-	\$250,000
<b>Project total</b>		<b>\$200,000</b>	<b>-</b>	<b>\$50,000</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>
Transportation 2050		200,000	-	50,000	-	-	\$250,000
<b>Funding total</b>		<b>\$200,000</b>	<b>-</b>	<b>\$50,000</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>
<b>PT00160039</b>	<b>FUEL MANAGEMENT UPGRADE</b>						
Upgrade the fuel island controllers of the Fuel Management System at the West Facility.							
							<b>Function: Technology/Communications</b>
							<b>Strategic Plan: Technology</b>
							<b>District: 7</b>
Technology		200,000	-	-	-	-	\$200,000
<b>Project total</b>		<b>\$200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$200,000</b>
Transportation 2050		200,000	-	-	-	-	\$200,000
<b>Funding total</b>		<b>\$200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$200,000</b>
<b>PT00160105</b>	<b>PARATRANSIT IT EVALUATION</b>						
Analyze paratransit technical requirements and develop a scope for a future paratransit system.							
							<b>Function: Technology/Communications</b>
							<b>Strategic Plan: Technology</b>
							<b>District: Citywide</b>
Technology		-	200,000	900,000	-	-	\$1,100,000
<b>Project total</b>		<b>-</b>	<b>\$200,000</b>	<b>\$900,000</b>	<b>-</b>	<b>-</b>	<b>\$1,100,000</b>
Transportation 2050		-	200,000	900,000	-	-	\$1,100,000
<b>Funding total</b>		<b>-</b>	<b>\$200,000</b>	<b>\$900,000</b>	<b>-</b>	<b>-</b>	<b>\$1,100,000</b>