

Tablets	6600	1,000	2,000	1,000	1,000		5,000
Misc office equipment	6600	2,000	2,000	2,000	2,000	2,000	10,000
<b>Totals:</b>		5,000	5,500	4,300	4,300	7,000	26,100

**Revenue Expected**

Building & Misc. Permit Fees		5,000	5,500	4,300	4,300	7,000	26,100
<b>Net to County Levy</b>		-	-	-	-	-	-

**Elections**

Future Election Equipment	01-065.6600	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	40,000.00
DYMO Label writers	01-065.6600	500.00		500.00		500.00	1,500.00
Staff - Chair	01-065.6600	280.00					280.00

**Totals:**

<b>Net to County Levy</b>		<b>8,780.00</b>	<b>8,000.00</b>	<b>8,500.00</b>	<b>8,000.00</b>	<b>8,500.00</b>	<b>41,780.00</b>
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**Auditor/Treasurer**

Staff Chairs	01-041.6600	280.00	1,450.00	930.00	1,750.00	1,750.00	6,160.00
Property Tax Scanner	01-041.6660	-	-	17,000.00	-	-	17,000.00
Calculators	01-041.6600	360.00	360.00	360.00	360.00	360.00	1,800.00
DL Vision Machine	01-041.6600	-	-	-	1,100.00	-	1,100.00
Letter Opener	01-041.6600	-	1,400.00	-	-	-	1,400.00
Shredder	01-041.6660	-	2,000.00	-	-	-	2,000.00
Document number machine	01-041.6600	-	650.00	-	-	-	650.00
A-T DYMO Label writer	01-041.6600	-	-	-	-	130.00	130.00
Ticket Dispenser-DL	01-041.6600	-	-	-	-	500.00	500.00
<b>Totals:</b>		640.00	5,860.00	18,290.00	3,210.00	2,740.00	30,740.00

**Revenue Expected**

Recorders Compliance Fund				17,000.00			17,000.00
<b>Net to County Levy</b>		<b>640.00</b>	<b>5,860.00</b>	<b>1,290.00</b>	<b>3,210.00</b>	<b>2,740.00</b>	<b>13,740.00</b>

**Health & Human Services**

Baby scales, doptones	6600	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	7,500.00
Calculator	6600	99.00	-	-	-	-	99.00
Desk Chairs	6600	4,250.00	2,125.00	1,063.00	-	-	7,438.00
Transcription Software	6603	500.00	-	-	-	-	500.00
Thru-Glass Speaker for front	6600	1,098.00	-	-	-	-	1,098.00
Monitor Arms for front desk	6600	350.00	-	-	-	-	350.00
ShareBase Software	6603	7,000.00	-	-	-	-	7,000.00
Computer Upgrades	6600	3,000.00	-	-	-	-	3,000.00
Chair for Lactation Room	6600	541.00	-	-	-	-	541.00