

Jail computer equipment	22-255-6600	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	75,000.00
Jail equipment replacement	22-255-6660	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00
Jail office equipment	22-255-6600	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	75,000.00
Jail training equipment	22-255-6600	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	75,000.00
R&TC Training Equipment	51-253-253.6660	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00
R&TC Cleaning Equipment	51-253-253.6600	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	25,000.00
R&TC Range Equipment	51-253-253.6600	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00
R&TC Computer Equipment	51-253-253.6600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00
STS equipment	01-255-251.6600	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	15,000.00
<b>Totals:</b>		<b>623,000.00</b>	<b>623,000.00</b>	<b>623,000.00</b>	<b>623,000.00</b>	<b>623,000.00</b>	<b>3,115,000.00</b>

**Revenue Expected**

Commissary Fund	94,000.00	94,000.00	94,000.00	94,000.00	94,000.00	94,000.00	470,000.00
Commissary Fund	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	140,000.00
Commissary Fund	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	150,000.00
Commissary Fund	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	400,000.00
<b>Net to County Levy</b>	<b>391,000.00</b>	<b>391,000.00</b>	<b>391,000.00</b>	<b>391,000.00</b>	<b>391,000.00</b>	<b>391,000.00</b>	<b>1,955,000.00</b>

**Solid Waste**

Misc. Office Equipment	21-391.6600	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	<b>3,000.00</b>
Office Software	21-391.6603				500.00		-
Computer Setup	21-391.6600				1,500.00		-
Scanner	21-391.6660	5,000.00					<b>5,000.00</b>
Office Chairs	21-391.6600			1,600.00		1,600.00	<b>1,600.00</b>
Cameras	21-391.6600			300.00			<b>300.00</b>
GPS System	21-391.6600				550.00		-
B/W Laser Printer	21-391.6600			1,000.00			<b>1,000.00</b>
<b>Totals:</b>		\$ 6,000	\$ 1,000	\$ 3,900	\$ 3,550	\$ 2,600	\$ 10,900

**Revenue Expected**

Solid Waste Fund	\$ 6,000	\$ 1,000	\$ 3,900	\$ 3,550	\$ 2,600	\$ 10,900
<b>Net to County Levy</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Zoning**

Folding maching	6600					1,000	1,000
Larger Computer monitors	6600	600	600				1,200
Office chairs	6600	500		500	1,000		2,000
Bldg Code books	6600		900				900
Field equipment	6600	900		500	300		1,700
Scanner	6600					4,000	4,000
Digital camera	6600			300			300