

Net to County Levy		9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	47,500.00
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Parks

Parks Equipment over \$5,000	01-521.6660	30,000.00					30,000.00
Parks Equipment replacement	01-521.6600	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	25,000.00
Net to County Levy		35,000.00	5,000.00	5,000.00	5,000.00	5,000.00	55,000.00

Public Works

Aerial Photography	03-316-322.6660	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	25,000.00
GIS software upgrades	03-322.6603	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00
GIS equipment replacement	03-322.6600	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00
Survey equipment over \$5,000	03-316-320.6660	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	75,000.00
Survey equipment replacement	03-320.6600	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	7,500.00
Shop Fleet management	03-316.6603	10,000.00	-	-	-	-	10,000.00
Replace/Add new traffic signal	03-316-315.6660	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	150,000.00
Engineering Software upgrades	03-314.6603	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00
Engineering Equipment	03-314.6600	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	20,000.00
Shop Equipment/Fleet	03-316-312.6660	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	3,750,000.00
Maint. Equipment replacement	03-312.6600	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00
Admin Equipment replacement	03-310.6600	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	7,500.00
Net to County Levy		830,000.00	820,000.00	820,000.00	820,000.00	820,000.00	4,110,000.00

Recorder

Office Equipment	01-102-6600	2,000.00	-	-	-	-	2,000.00
Net to County Levy		2,000.00	-	-	-	-	2,000.00

Sheriff

Squad car replacements	01-201.6660	236,000.00	236,000.00	236,000.00	236,000.00	236,000.00	1,180,000.00
Office Equipment	01-201.6600	20,200.00	20,200.00	20,200.00	20,200.00	20,200.00	101,000.00
Squad Car Equipment	01-201.6660	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	100,000.00
Law Enforcement Equipment	01-201.6660	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	200,000.00
Small Equipment/Tools	01-201.6600	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	32,000.00
Computer Software	01-201.6603	7,400.00	7,400.00	7,400.00	7,400.00	7,400.00	37,000.00
Computer Equipment	01-201.6600	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	100,000.00
Recreational Enforcement -	01-210.6600	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00
Emergency Services -	01-281.6600	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00
Transport vehicles	22-255-6660	94,000.00	94,000.00	94,000.00	94,000.00	94,000.00	470,000.00
Jail Car replacement	22-255-6660	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	140,000.00
Jail computer software	22-255-6603	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	75,000.00