

Public Transit

Project No.	Project Title	2019-20	2020-21	2021-22	2022-23	2023-24	Total
PT00400100	T2050 BUS RAPID TRANSIT – DESIGN 1ST CORRIDOR						
	Design first corridor Bus Rapid Transit.						
							Function: T2050 Bus Rapid Transit
							Strategic Plan: Infrastructure
							District: Citywide
	Design	3,600,000	2,500,000	1,000,000	-	-	\$7,100,000
	Project total	\$3,600,000	\$2,500,000	\$1,000,000	-	-	\$7,100,000
	Transportation 2050	3,600,000	2,500,000	1,000,000	-	-	\$7,100,000
	Funding total	\$3,600,000	\$2,500,000	\$1,000,000	-	-	\$7,100,000
PT00400110	T2050 BUS RAPID TRANSIT – CONSTRUCTION 1ST CORRIDOR						
	Construct first corridor Bus Rapid Transit.						
							Function: T2050 Bus Rapid Transit
							Strategic Plan: Infrastructure
							District: Citywide
	Construction	-	23,584,000	11,616,000	-	-	\$35,200,000
	Project total	-	\$23,584,000	\$11,616,000	-	-	\$35,200,000
	Transportation 2050	-	23,584,000	11,616,000	-	-	\$35,200,000
	Funding total	-	\$23,584,000	\$11,616,000	-	-	\$35,200,000
PT00400200	T2050 BUS RAPID TRANSIT – DESIGN 2ND CORRIDOR						
	Design second corridor Bus Rapid Transit.						
							Function: T2050 Bus Rapid Transit
							Strategic Plan: Infrastructure
							District: Citywide
	Design	-	-	2,550,000	14,450,000	3,000,000	\$20,000,000
	Project total	-	-	\$2,550,000	\$14,450,000	\$3,000,000	\$20,000,000
	Operating Grants	-	-	1,275,000	7,225,000	1,500,000	\$10,000,000
	Transportation 2050	-	-	1,275,000	7,225,000	1,500,000	\$10,000,000
	Funding total	-	-	\$2,550,000	\$14,450,000	\$3,000,000	\$20,000,000
PT00400210	T2050 BUS RAPID TRANSIT – CONSTRUCTION 2ND CORRIDOR						
	Construct second corridor Bus Rapid Transit.						
							Function: T2050 Bus Rapid Transit
							Strategic Plan: Infrastructure
							District: Citywide
	Construction	-	-	-	-	75,000,000	\$75,000,000
	Project total	-	-	-	-	\$75,000,000	\$75,000,000
	Operating Grants	-	-	-	-	37,500,000	\$37,500,000
	Transportation 2050	-	-	-	-	37,500,000	\$37,500,000
	Funding total	-	-	-	-	\$75,000,000	\$75,000,000