

FUNDING PLAN SUMMARY

.....Projected.....

Roadway Improvements (Other Infrastructure Improvements)	Funding Source	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Total
Unfunded (cont.)								
Monroe Parkway: Greenridge Dr to Boones Ferry Rd (TSP 121)	Street							20,000
North Portal: Foothills Rd Upgrade Phase 2 D and E Avenues (TSP 135)	LORA							1,983,000
Oakridge Rd Improvements: Quarry Rd to Boones Ferry Rd (TSP160)	Street							873,000
Quarry Rd-Galewood: Intersection Improvements (TSP 155)	Street							34,000
Seville Ave Sidewalk: Lake Forest to Roosevelt (TSP 51)	Street							1,916,000
Tryon Creek Bridge and Culvert Replacement (TSP 231)	Street/Grant							2,191,000
West Sunset Extension Signal to Upper Dr (TSP 230)	Street							1,584,000
Total		0	0	0	0	0	0	81,735,000

.....Projected.....

Intersections	Funding Source	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Total
Funded/Projected								
Jean Rd/Pilkington Signal Installation (TSP 62)	SDC	1,030,000	231,000					1,261,000
Total		1,030,000	231,000	0	0	0	0	1,261,000
Unfunded								
6 Corner Intersection Alignment Improvements (TSP 54)	Street							1,138,000
65th Ave/McEwan Rd Intersection Improvement (TSP 302)	Street							443,000
A Ave/8th Signal Improvements (TSP 66)	Street							64,000
Bangy/Bonita Signal Interconnect (TSP 72)	Street							63,000
Boones Ferry Rd/Knaus Rd Signal Installation	Street							1,263,000
Boones Ferry Rd at Mercantile Pedestrian Cross-walk Signal	Street							100,000
Boones Ferry Rd Signal Interconnect: I-5 to Bryant (TSP 71)	Street							296,000
Bryant Rd/Childs Rd Signal Installation (TSP 68)	Street							659,000
Bryant Rd/Lakeview Blvd Intersection Improvement	Street							557,000
Carman Dr/Bonita Rd/Waluga Dr Signal Installation	Street							2,111,000
Goodall Rd/Country Club/Uplands Dr Signal Installation	Street							3,308,000
Hwy 43/McVey Ave Intersection Improvements (TSP 111)	Street							41,000
Hwy 43/Terwilliger Intersection Improvements (TSP 110)	Street							41,000
Jean Rd/Jean Way Intersection Improvement (TSP 303)	Street							216,000
Stafford Rd/Bergis Rd Signal Installation (TSP 141)	Street							1,183,000
Total		0	0	0	0	0	0	11,483,000