

City of San Angelo

Summary of Capital Projects

Responsible Division	Project Title	Total Project Costs
Fort Concho	Fort Concho Officers' Quarters 2 Renovation	175,000
Fort Concho	Fort Concho Officers' Quarters 6 Restoration	300,000
Fort Concho	Fort Concho Officers' Quarters 8 Reconstruction	265,000
Fort Concho	Fort Concho Officers' Row and Company St. Reconstruction	200,000
Fort Concho	Fort Concho Roof Replacement	953,792
Fort Concho	Fort Concho Visitors' Center Restoration and Improvements	3,500,001
Information Tech	Fire Station Alerting System	593,249
Information Tech	Record Management System Upgrade/Computer Aided Dispatch	2,160,000
Operations	City Fuel Site Improvements	1,000,000
Operations	Johnson St and Avenue N Sidewalks	2,500,000
Operations	Traffic Signal Battery Backup System	487,561
Operations	Traffic Signal Replacement	28,750,000
Parks	Bart De Witt Park	250,000
Parks	Brentwood Neighborhood Park Renovation	250,000
Parks	Brown Neighborhood Park Renovation	50,000
Parks	Glenmore Park Restrooms	275,000
Parks	Kids' Kingdom Playground Replacement	800,000
Parks	Lake Nasworthy Improvements	6,000,000
Parks	Martin Luther King, Jr. Memorial Park Restrooms	225,000
Parks	Middle Concho Park Improvements	666,000
Parks	Riverbank Stabilization	618,029
Parks	Santa Rita Neighborhood/School Park Renovation	189,500
Parks	South Concho Park and Trail Renovation and Improvements	200,777
Parks	Sunken Garden Park/Sculpture Gardens Improvements	950,000
Parks	Unidad (College Hills) Park Playground Refurbishment	385,000
Police	Police Station Maintenance & Improvements	228,750
Recreation	29th St. Sports Complex Renovation	1,760,000
Recreation	Santa Fe and Station 618 Crossing Renovations	185,000
Recreation	Air Conditioning for Recreation Center Gyms	150,655
Water Utilities	City Hall Annex Improvements	235,190
Water Utilities	Elevated Storage for Water Distribution System	11,000,000
Water Utilities	Hickory Groundwater Expansion	47,075,000
Water Utilities	Lake Nasworthy Sewer System Improvements	33,000,000
Water Utilities	Lake Operations Maintenance Facility	600,000
Water Utilities	Lift Station Improvements	2,920,000
Water Utilities	New Clearwell with New Piping	9,000,000
Water Utilities	Vacuum Truck	2,103,000
Water Utilities	Water Chemical Building and Appurtenances	1,000,000
Water Utilities	Water Production Control Center and Lab	750,000
Water Utilities	Water Reclamation Plant Improvements	56,736,300
Water Utilities	Water Treatment Plant Improvements	66,058,494

2020-2025 Capital Improvement Plan Active, Upcoming & Maintenance Projects Total	662,384,880
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