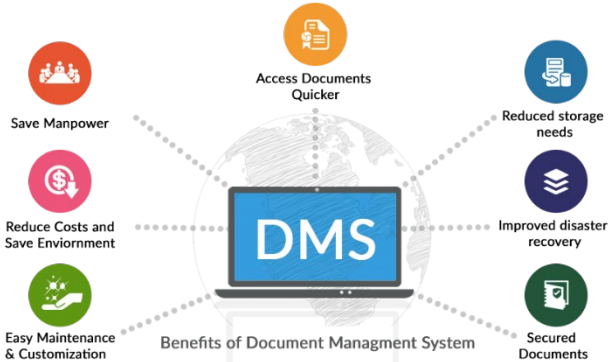


## Document Management System



Funding is included in FY 2020 to begin implementing a document management system (DMS) within the county. Currently, most County contracts and other important documents are stored in paper form. The County would like to implement a DMS in order to provide a more efficient and beneficial storage medium. The system is expected to save money over the long run and will ensure that the County is compliant with Virginia records management requirements. \$50,000 is included in the FY2020 CIP to begin the implementation.

### Public Safety

	FY 2020	FY 2021	FY 2022	FY2023	FY 2024	Total
Animal Shelter Renovation	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Furnishings-E911/Emergency Operations Building	\$161,000	\$0	\$0	\$0	\$0	\$161,000
Medic Unit Replacement	\$0	\$260,000	\$0	\$0	\$0	\$260,000
CAD System	\$0	\$144,000	\$0	\$0	\$0	\$144,000
Mobile Communication System	\$0	\$0	\$5,300,000	\$0	\$0	\$5,300,000
<b>Total</b>	<b>\$361,000</b>	<b>\$404,000</b>	<b>\$5,300,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$6,065,000</b>

### Comments

The Surry County **Animal Shelter** is required to meet certain specifications per State Code - The Virginia Department of Agriculture and Consumer Sciences (VDAC) 2VAC5-111-20. The proposed addition to the current facility is slated for the following improvements essential to meeting code requirements: and to permit other improvements to overall shelter operations:

- ❖ Adequate space for animals to be separated due to health issues (i.e. space for