

# FUNDING PLAN SUMMARY

Pathways	Funding Source	.....Projected.....						Total
		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	
<b>Funded/Projected</b>								
ADA Sidewalk Ramp Retrofit Program	Street	80,000	80,000	80,000	80,000	80,000	110,000	510,000
Knaus Rd Pathway (TSP 19) WO 272	SDC	432,000						432,000
Miscellaneous Bike/Pedestrian Improvements	SDC/Street	350,000	350,000	150,000	150,000			1,000,000
<b>Total</b>		<b>862,000</b>	<b>430,000</b>	<b>230,000</b>	<b>230,000</b>	<b>80,000</b>	<b>110,000</b>	<b>1,942,000</b>
<b>Unfunded</b>								
10th Street Sidewalk: E Ave to G Ave (TSP 215)	Street							401,000
Ash St Sidewalk & Pathway: Erickson to O'Brien St (TSP 176)	Street							592,000
Atwater Rd Sidewalks: Knaus Rd to Boca Ratan Dr (TSP 213)	Street							744,000
B Ave Sidewalk: 9th St to 10th St (TSP 218)	Street							26,000
Barton Rd Pathway: Riven Dell Rd to Childs Rd (TSP 184)	Street							1,100,000
Bergis Rd/Cornell Pathway: Bergis Farm Dr/Cornell St to existing path (TSP 100)	Street							669,000
Berwick Rd Pathway: Berwick Ct to Ellis Ave (TSP 44)	Street							43,000
Boca Ratan Dr Sidewalk: Atwater to Bonniebrae (TSP 3)	Street							405,000
Boones Ferry Rd Pathway: Washington Ct to Pilkington Rd (TSP 132)	Street							149,000
Burma Rd Sidewalks: Bangy Rd to Carman Dr (TSP 199)	Street							875,000
C Ave Sidewalk: 10th St to Country Club (TSP 219)	Street							506,000
Canyon Dr Neighborhood Pathway: Dellwood to South Shore (TSP 4)	Street							649,000
Centerwood St Sidewalk: Red Leaf to city limit (TSP 84)	Street							125,000
Childs Rd (east) Pathway: Stafford to 35th (TSP 97)	Street							3,978,000
Childs Rd (west) Pathway: Canal Rd to Sycamore Ave (TSP 7)	Street							456,000
Cloverleaf Dr Sidewalk: Banyan to Fernwood Dr (TSP 53)	Street							378,000
Crest Dr Pathway: Prestwick Rd to Ridgecrest (TSP 207)	Street							569,000
Daniel Way Sidewalk: Kruse Woods Pl to Carman Dr (TSP 9)	Street							230,000
Dellwood Dr Pathway: Canyon Dr to Fernwood Cir (TSP 183)	Street							141,000
Depot Street Pathway: Lakeview Blvd to Bridgeport to Milwaukie Regional Trail (TSP 188)	Street							190,000
Douglas Way Pathway Entrance: Barricade Replacing Delineation Poles	Street							32,000
Douglas Way Sidewalk: Quarry to Hallmark (TSP 41)	Street							540,000
Douglas Way Sidewalk: west of Hallmark (TSP 157)	Street							139,000
E Ave Pathway: 4th to 10th (TSP 10)	Street							627,000
E Ave Sidewalk: State to 1st (TSP 58)	Street							156,000