

**Sioux Falls Capital Equipment Plan 2020-2024
Entertainment Venues/Washington Pavilion**

Item		2020	2021	2022	2023	2024	Total
Chairs, Banquet	Replace	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
Communication Equipment	Replace	-	20,000	-	-	-	20,000
Cooler, Walk-in	Replace	40,000	-	-	-	-	40,000
Floor Scrubber (2)	Replace	9,400	-	15,000	-	-	24,400
HVAC System - Art Storage	Replace	-	-	-	-	205,000	205,000
KSDC Exhibits	New	400,000	-	-	500,000	500,000	1,400,000
Laminator/Printer	Replace	-	-	-	14,000	-	14,000
Lighting System - Phase IV (MWS Hall)	New	-	50,000	-	-	-	50,000
Network Equipment	Replace	100,000	-	-	100,000	-	200,000
Pickup	New	25,000	-	-	-	-	25,000
Projection System	Replace	70,000	-	-	-	-	70,000
Sound System - Belbas	Replace	-	-	-	140,000	-	140,000
Sound System - Great Hall	Replace	-	-	700,000	-	-	700,000
Stage Extensions	Replace	-	-	-	30,000	-	30,000
Stage Lights, LED	New	-	-	-	30,000	-	30,000
Stage Riggings -Steel Kits	Replace	-	-	-	20,000	-	20,000
Theatrical System & Lighting Controls	Replace	-	275,000	-	-	-	275,000
Ticketing System	Replace	-	-	-	-	285,000	285,000
Van	Replace	23,000	-	-	-	-	23,000
Total		\$ 667,400	\$ 345,000	\$ 715,000	\$ 894,000	\$ 990,000	\$ 3,611,400