

## 2019-2023 Capital Plan - Highway and Bridge Constrained

FFY 2022

	FFY22 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,507,476,899	593,459,726	914,017,173
Total Ramp Up Funding Programmed in Current Year	3,800,000		3,800,000
<b>Total Funding Programmed in Current Year</b>	<b>1,511,276,899</b>	<b>593,459,726</b>	<b>917,817,173</b>
PE/ROW/Mods Set-aside	182,296,428	121,543,561	60,752,867
Balance to Program	1,328,980,471	471,916,165	857,064,306

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 7	157,532,000	35,240,527	35,240,527	0	NHPP	1
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 7	157,532,000	18,648,873	18,648,873	0	NFRP	1
0102-0295	I-95	NORWALK	NHS - Median Barrier/Resurfacing	70,000,000	6,625,000	6,625,000	0	NHPP	1
0102-0295	I-95	NORWALK	NHS - Median Barrier/Resurfacing	70,000,000	7,000,000	7,000,000	0	NHPP-Exempt	1
0158-0214	CT 136	WESTPORT	Rehab/Replace Br 01349 o/ Saugatuck River	40,000,000	16,000,000	16,000,000	0	STPA	1
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE)	100,000,000	25,000,000	0	25,000,000	FIF-Roadway	2
0034-0351	CT 39	DANBURY	Intersection Improvements at Beckerle Street & East Gate Road	3,100,000	3,100,000	2,480,000	620,000	STPO	2
0031-0132		CORNWALL	Replace Various Tanks	4,500,000	4,500,000	0	4,500,000	ENV Comp	3
0080-0128	I-84/CT 63 & 64	MIDDLEBURY	Improvements on Routes 63, 64 & I-84 WB Interchange 17	29,000,000	6,600,000	6,600,000	0	NHPP	5
0110-0136	US 6	PLYMOUTH	Operational revisions, No. Main/Agney	3,770,000	3,770,000	3,016,000	754,000	STPH	5
0015-xHOC	Various	BRIDGEPORT	Bridgeport Highway Operations Center	1,235,000	1,235,000	1,111,500	123,500	NHPP	7
0015-xPRO	Various	BRIDGEPORT	Bridgeport Highway Operations Procurement	805,000	805,000	724,500	80,500	NHPP	7
0079-xxx1	I-91/I-691/RT 15	MERIDEN	Interchange Improvements NB & NB to WB	77,000,000	77,000,000	0	77,000,000	FIF-Roadway	8
0079-xxx2	I-91/I-691/RT 15	MERIDEN	Interchange Improvements SB & EB to SB	94,000,000	94,000,000	0	94,000,000	FIF-Roadway	8
0106-0108	US 1	ORANGE	Operational Lane from Milford to CT 114	20,000,000	20,000,000	16,000,000	4,000,000	NHPP	8
0156-0178	West Haven Station	WEST HAVEN	Sidewalk/Bike Path Streetscape	723,834	723,834	723,834	0	HPPS	8
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement under West Rock Ridge (CN)	200,000,000	146,000,000	0	146,000,000	FIF-Bridge	8
0011-0157	CT 189	BLOOMFIELD	Construct Roundabouts at CT 178 & Wintonbury Ave	6,290,000	6,290,000	5,032,000	1,258,000	STPH	10
0046-0127	CT 191	EAST WINDSOR	Replace Br 01524 o/ Scantic River	2,135,000	2,135,000	1,708,000	427,000	STPS	10
0046-0128		EAST WINDSOR	Construct New Reserve Salt Shed	2,750,000	2,750,000	0	2,750,000	ENV Comp	10
0063-0703	I-91/RT 15	HARTFORD	Relocation & Reconfigure Interchange 29	232,516,640	5,000,000	5,000,000	0	NHPP	10
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	155,000,000	25,000,000	0	25,000,000	FIF-Roadway	10
0093-xHOC	Various	NEWINGTON	Newington Highway Operations Center	4,480,000	4,480,000	3,584,000	896,000	NHPP	10
0093-xPRO	Various	NEWINGTON	Newington Highway Operations Procurement	2,255,000	2,255,000	1,804,000	451,000	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2022)	1,252,255	1,252,255	0	0	NHPP	10
0109-0173	Trail	PLAINVILLE	FCHT - Town Line Rd to Northwest Drive (CN)	15,000,000	11,200,000	0	11,200,000	TAI	10
0109-0173	Trail	PLAINVILLE	FCHT - Town Line Rd to Northwest Drive (CN)	15,000,000	3,800,000	0	3,800,000	Ramp Up	10
0131-0190	CT 10	SOUTHINGTON	NHS - Remove Br 00518, reconstruct CT10/322 intersection	9,200,000	9,200,000	7,360,000	1,840,000	NHPP	10
0165-0509	I-91	WINDSOR LOCKS	Rehab Br 00454 o/ River, Amtrak & 159	31,800,000	19,600,000	19,600,000	0	NHBR	10
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	17,000,000	17,000,000	0	NHPP	11
0171-0416	RT 9	Cromwell/Middletow	RT 9 CCTV Installation	4,849,000	4,849,000	3,879,200	969,800	CMAQ	11
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	140,000,000	36,200,000	36,200,000	0	NHPP	13
0058-0337		GROTON	Replace Wastewater Tank	410,000	410,000	0	410,000	ENV Comp	13
0085-0146	CT 85	Montville/Salem	Corridor Improvements South of CT 82	34,000,000	11,800,000	5,000,000	6,800,000	NHPP	13
0170-1710/1877/1892		VARIOUS	Hazardous Waste / Environmental Remediation	12,000,000	12,000,000	0	12,000,000	ENV Comp	70
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	750,000	750,000	0	750,000	FIF-Roadway	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3417	Various	STATEWIDE	Mast Arm & Span Pole Insp - Statewide (12/1/18- 11/31/23)	3,500,000	150,000	120,000	30,000	STPA	70
0170-3425	Various	STATEWIDE	Install ADA Curb Ramps and Sidewalks	6,000,000	6,000,000	0	6,000,000	STATE	70
0170-AMGx		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
0170-BMGx		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program	6,684,000	6,684,000	5,347,200	1,336,800	CMAQ	70
0170-xBRU	Various	STATEWIDE	SFY23 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xIBP	Various	STATEWIDE	PH - Innovative Bridge Prog. (IBP) (Delivery and/or Construction Method)	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xTAI	Various	STATEWIDE	Transportation Alternatives & Innovations Program	13,800,000	13,800,000	0	13,800,000	TAI	70
0170-xxMP		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170B-RJTS	Various	STATEWIDE	SFY23 Bridge Joints following 2022 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
170C-EnhS	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (Annual Req.)	17,816,400	17,816,400	14,253,120	3,563,280	NHBR	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (Annual Requirement)	8,536,800	8,536,800	6,829,440	1,707,360	STPA	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	70