

## Five-Year All Funds CIP Plan Detail

Project	2020	2021	2022	2023	2024	Total
Black Forest Roadway Imps. Woodmen to Research (Joint Project)	—	4,433,000	3,733,000	—	—	8,166,000
Centennial Blvd. Extension-Fillmore to Fontanero	4,750,000	6,889,335	—	—	—	11,639,335
Circle Dr. EB over Fountain Creek Bridge Rehabilitation	1,000,000	—	4,800,000	—	—	5,800,000
Circle Dr. EB over Hancock Bridge Rehabilitation	—	4,300,000	—	—	—	4,300,000
Circle Dr. WB over Fountain Creek Bridge Rehabilitation	—	2,327,864	4,700,000	—	—	7,027,864
Circle Dr. WB over Hancock Bridge Rehabilitation	—	300,000	5,500,000	—	—	5,800,000
Citywide ADA Compliance Projects	600,000	648,000	570,000	479,500	1,258,000	3,555,500
Citywide Emergency Facilities Maintenance	342,060	300,000	300,000	300,000	300,000	1,542,060
Citywide Facilities Security	235,000	527,500	400,000	400,000	400,000	1,962,500
Citywide Prioritized CIP Projects	507,000	1,680,000	2,000,000	2,000,000	2,000,000	8,187,000
Companion Drainage Improvements for Roadway Projects	412,000	412,000	412,000	—	—	1,236,000
Congestion/Incident Management/Signal Improvements	412,000	412,000	412,000	412,000	412,000	2,060,000
Corral Bluffs Open Space	150,000	—	—	—	—	150,000
Cottonwood Creek Ballfield Conversion	80,000	—	—	—	—	80,000
Cottonwood Creek Grant Project	4,000,000	—	—	—	—	4,000,000
Cottonwood Creek Park Artificial Turf Field Replacement	200,000	—	—	—	—	200,000
Cottonwood Trail-Austin Bluffs to Powers Underpass	500,000	—	—	—	—	500,000
Daniels Pass Trails-NCC	75,000	—	—	—	—	75,000
Downtown Streetscape Projects	1,200,000	1,000,000	1,000,000	1,000,000	1,000,000	5,200,000
Downtown Transit Center (DTC)	5,609,374	6,886,717	6,886,718	—	—	19,382,809
El Paso Bridge Over Fountain Creek Tributary Replacement	—	—	457,000	—	—	457,000
Electric Bus Purchase	2,856,330	900,000	1,200,000	900,000	—	5,856,330
Emergency Bridge Fund	2,875,000	1,000,000	1,000,000	1,000,000	1,000,000	6,875,000
Energy Efficiency Retrofits	273,492	273,492	273,492	—	—	820,476
Facilities Large Operating Needs	—	300,000	300,000	300,000	300,000	1,200,000
Fixed Route Vehicle Purchase	999,392	1,574,042	2,203,660	1,735,382	1,822,152	8,334,628
Galley Road over Sand Creek Bridge Replacement	250,000	—	1,936,000	2,000,000	—	4,186,000
High Priority Fire CIP Projects	224,903	—	—	—	—	224,903
I-25 Ramps: South Nevada/ Tejon St. Corridor Improvements	—	—	750,000	4,750,000	—	5,500,000
Intersection Improvements-Citywide	824,000	824,000	824,000	824,000	824,000	4,120,000
LART - Sesquicentennial Tree Planting	40,000	—	—	—	—	40,000
LART 2020 Sesquicentennial Project Planning and Implementation	85,000	—	—	—	—	85,000