

**2019-2023 Capital Plan - Highway and Bridge  
Constrained**

**FFY 2021**

	<b>FFY21 Total Fed &amp; State</b>	<b>Total Federal</b>	<b>Total State</b>
Total Funding (Non Ramp Up) Programmed in Current Year	1,496,532,193	592,735,892	903,796,301
Total Ramp Up Funding Programmed in Current Year	106,685,411		106,685,411
<b>Total Funding Programmed in Current Year</b>	<b>1,603,217,604</b>	<b>592,735,892</b>	<b>1,010,481,712</b>
PE/ROW/Mods Set-aside	186,536,082	120,526,233	66,009,849
Balance to Program	1,416,681,522	472,209,659	944,471,863

<b>PROJECT</b>	<b>ROUTE</b>	<b>TOWN</b>	<b>DESCRIPTION</b>	<b>TOTAL PROJECT COST</b>				<b>FUNDING SOURCE</b>	<b>REGION</b>
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (Annual Requirement)	1,987,810	1,987,810	1,590,248	397,562	NHPP	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (Annual Requirement)	750,000	750,000	600,000	150,000	STPA	70
170T-RAIL	Various - Trail	STATEWIDE	Placeholder - Expanded Trail/Alternative Mobility Program	4,920,000	4,920,000	0	4,920,000	Ramp Up	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (PH; Effective 9/1/19, Yr 3)	5,187,000	1,034,000	827,200	206,800	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Rds (PH; Effective 9/1/19, Yr 3)	7,170,000	1,429,000	1,143,200	285,800	STPA	70
BRDG-CLEx		STATEWIDE	DOT & CLE Services for Bridge Program Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
BRDG-OFFx		STATEWIDE	TBD Local Bridge Preservation Projects	21,250,000	21,250,000	17,000,000	4,250,000	BRZ	70
BRDG-PRES		STATEWIDE	TBD Bridge Preservation or Previously Overprogrammed Projects	75,000,000	75,000,000	0	75,000,000	FIF-Bridge	70
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	4,537,000	4,083,300	4,083,300	0	SIPH	70
CMAQ-COGS	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	10,000,000	10,000,000	10,000,000	0	CMAQ	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
INFR-PRES	Various	STATEWIDE	TBD Infrastructure Preservation or Prev. Overprogrammed Projects	280,000,000	280,000,000	0	280,000,000	FIF-Roadway	70
Pvmt-Mark		STATEWIDE	Line Striping/Pavement Markings Placeholder	8,000,000	8,000,000	8,000,000	0	STPA	70
RESU-RFAC	Various	STATEWIDE	Vendor in Place Pavement Program	69,000,000	69,000,000	0	69,000,000	STATE	70
SGNL-IMPR		STATEWIDE	Traffic Signal Safety & Technology Improvements	20,000,000	20,000,000	0	20,000,000	FIF-Roadway	70
SIGN-PRES		STATEWIDE	Signing Preservation Placeholder	30,000,000	30,000,000	0	30,000,000	FIF-Roadway	70
SIGN-SPRT		STATEWIDE	Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx		STATEWIDE	TBD Safety Projects	19,138,890	19,138,890	17,225,000	1,913,890	SIPH	70
TRAN-SCOM			Transfer to NJ for 2021 TRANSCOM Work Program		338,484	338,484	0	NHPP	70
xSTP-PRES		STATEWIDE	TBD STP Infrastructure Preservation	30,000,000	30,000,000	24,000,000	6,000,000	STP-Variou	70
xTAP-COGS		STATEWIDE	Future COG Project Awards for TAP (Reserve)	5,000,000	4,000,000	4,000,000	0	TAP-Variou	70
xVIP-IMPR	Various	STATEWIDE	VIP Related Safety Improvements	31,500,000	31,500,000	0	31,500,000	STATE	70
0171-0440	Various	DISTRICT 1	Horizontal Curve Signs & Pavement Markings	4,975,000	4,975,000	4,975,000	0	SIPH	71
0173-0487	Various	DISTRICT 3	Replace Signals at 2 SLOSSS Locations	656,000	656,000	656,000	0	SIPH	73
0170-3490	Various	WALLINGFORD	Replacement of Traffic Control Signals w/ RR Pre-Emption	2,700,000	2,700,000	2,430,000	270,000	STPX	1,2,8
0050-xxx1	I-95	Fairfield/Bridgeport	Placeholder - Phase 1 - Improvements between Exits 19-27a (PE)	10,000,000	9,985,411	0	9,985,411	Ramp Up	1,7
0173-xxxx	I-95	Stamford/Bridgeport	Placeholder - Widen I-95 Stamford to Bridgeport (PE)	10,000,000	14,589	0	14,589	FIF-Roadway	1,7
0173-0486	Various	DISTRICT 3	Replace Traffic Signals at Various Locations	3,538,000	3,538,000	3,538,000	0	STPA	1,7,8
0174-0424	Various	DISTRICT 4	Replace Traffic Signals at Various Locations	4,949,000	4,949,000	4,949,000	0	STPA	2,5,10
0174-0426		DISTRICT 4	Replace Salt Shed Roofs in Barkhamsted & Farmington	700,000	700,000	0	700,000	ENV Comp	3,10
0084-0114	CT 34	Monroe/Oxford	NHS - Replace Br 01843 o/Stevenson Dam & Housatonic River (FD)	15,000,000	3,600,000	3,600,000	0	NHPP	5,7
0171-0441	Various	DISTRICT 1	Replace Traffic Signals at Various Locations	3,657,000	3,657,000	3,657,000	0	STPA	5,10
0171-0446		DISTRICT 1	Replace Various Tanks in Newington & Meriden	2,900,000	2,900,000	0	2,900,000	ENV Comp	8,10
0320-0007	NHHS	VARIOUS	Hartford Line Operating (6/1/18 - 6/30/21)	67,100,000	13,625,000	10,900,000	2,725,000	CMAQ	8,10
0171-0415	RT 9/72	Farmington/Cromwel	RT 9/72 CCTV Installation	12,076,000	12,076,000	9,660,800	2,415,200	CMAQ	10,11
0172-0476	Various	DISTRICT 2	Replace Traffic Control Signals in Various Locations	3,500,000	3,500,000	3,500,000	0	STPA	10,11,13,15
0172-0481		DISTRICT 2	Replace Various Tanks in Old Saybrook & Franklin	2,700,000	2,700,000	0	2,700,000	ENV Comp	11,13
<b>TOTAL:</b>				<b>1,416,681,522</b>	<b>1,416,681,522</b>	<b>472,209,659</b>	<b>944,471,863</b>		