

Phoenix Convention Center

Project No.	Project Title	2019-20	2020-21	2021-22	2022-23	2023-24	Total
CP30200008	EAST GARAGE EXPANSION JOINT REPLACEMENT						
							Function: Parking Facilities
	Design and install new expansion joints in the East Garage.						Strategic Plan: Economic Development and Education
							District: 8
	Construction	-	-	-	-	1,162,500	\$1,162,500
	Project total	-	-	-	-	\$1,162,500	\$1,162,500
	Convention Center	-	-	-	-	1,162,500	\$1,162,500
	Funding total	-	-	-	-	\$1,162,500	\$1,162,500
CP30200018	EAST GARAGE PAINT EXTERIOR INSULATION AND FINISHING SYSTEM						
							Function: Parking Facilities
	Paint the East Garage exterior insulation and finishing system.						Strategic Plan: Economic Development and Education
							District: 8
	Construction	-	-	-	-	509,500	\$509,500
	Project total	-	-	-	-	\$509,500	\$509,500
	Convention Center	-	-	-	-	509,500	\$509,500
	Funding total	-	-	-	-	\$509,500	\$509,500
CP30200024	EAST GARAGE ELEVATOR REFURBISHMENT						
							Function: Parking Facilities
	Refurbish elevators to include critical mechanical parts and cab interiors.						Strategic Plan: Economic Development and Education
							District: 8
	Construction	1,500,000	3,397,000	1,408,000	3,500	-	\$6,308,500
	Project total	\$1,500,000	\$3,397,000	\$1,408,000	\$3,500	-	\$6,308,500
	Convention Center	1,500,000	3,397,000	1,408,000	3,500	-	\$6,308,500
	Funding total	\$1,500,000	\$3,397,000	\$1,408,000	\$3,500	-	\$6,308,500
CP30200029	EAST GARAGE CAULKING REPLACEMENT						
							Function: Parking Facilities
	Replace deteriorated caulking in the East Garage.						Strategic Plan: Economic Development and Education
							District: 8
	Construction	-	-	-	-	396,500	\$396,500
	Project total	-	-	-	-	\$396,500	\$396,500
	Convention Center	-	-	-	-	396,500	\$396,500
	Funding total	-	-	-	-	\$396,500	\$396,500
CP30200031	EAST GARAGE OFFICE AIR CONDITIONING						
							Function: Parking Facilities
	Replace air conditioning equipment installed at original construction.						Strategic Plan: Economic Development and Education
							District: 8
	Construction	-	-	-	-	396,500	\$396,500
	Project total	-	-	-	-	\$396,500	\$396,500
	Convention Center	-	-	-	-	396,500	\$396,500
	Funding total	-	-	-	-	\$396,500	\$396,500