

Richmond County, Virginia  
Budget FY 2020-2021

**09 Nondepartmental**  
**4094 Capital Projects**  
**4094000 Capital Projects**

Description of Element

| Description of Element        | Audited                 | Approved        | 19-20                | 20-21             | Increase                    | 20-21             | Approved        |
|-------------------------------|-------------------------|-----------------|----------------------|-------------------|-----------------------------|-------------------|-----------------|
|                               | 2018-19<br>Expenditures | Budget<br>19-20 | Estimated<br>Expend. | Budget<br>Request | (Decrease)<br>Over<br>19-20 | Recom'd<br>Budget | Budget<br>20-21 |
| Activity Totals               | -                       | 168,000         | 168,000              | 1,416,500         | 1,248,500                   | 1,416,500         | 1,416,500       |
| CAD                           | -                       | 75,000          | 75,000               |                   | (75,000)                    |                   |                 |
| Central Accounting Software   | -                       | 15,000          | 15,000               |                   | (15,000)                    |                   |                 |
| Admin Copier                  |                         | 5,000           | 5,000                |                   | (5,000)                     |                   |                 |
| Microwave Link                | -                       | 33,000          | 33,000               |                   | (33,000)                    |                   |                 |
| Tractor                       | -                       | 20,000          | 20,000               |                   | (20,000)                    |                   |                 |
| IDA Parking Lot               |                         | 20,000          | 20,000               |                   | (20,000)                    |                   |                 |
|                               | -                       |                 |                      |                   | -                           |                   |                 |
| E911 Replacement              | -                       |                 |                      | 150,000           | 150,000                     | 150,000           | 150,000         |
| Central Accounting Software   |                         |                 |                      | 20,000            | 20,000                      | 20,000            | 20,000          |
| Planning and Zoning Software  |                         |                 |                      | 15,000            | 15,000                      | 15,000            | 15,000          |
| EMS Vehicle                   | -                       |                 |                      | 45,000            | 45,000                      | 45,000            | 45,000          |
| Sheriffs Office Cars (2)      |                         |                 |                      | 56,000            | 56,000                      | 56,000            | 56,000          |
| EMS Rescue Boat               | -                       |                 |                      |                   | -                           |                   |                 |
| Tire Trailers                 |                         |                 |                      | 5,500             | 5,500                       | 5,500             | 5,500           |
| Tractor                       |                         |                 |                      | \$ 2,000          | 2,000                       | \$ 2,000          | \$ 2,000        |
| Indianfield Improvements      |                         | -               | -                    | 45,000            | 45,000                      | 45,000            | 45,000          |
| Walnut Street Roof            |                         |                 |                      |                   | -                           |                   |                 |
| Museum - Maintenance          |                         |                 |                      | 4,000             | 4,000                       | 4,000             | 4,000           |
| Admin Office - Exterior Paint |                         |                 |                      | 7,500             | 7,500                       | 7,500             | 7,500           |
| Ag. Extension Office Roof     |                         |                 |                      |                   | -                           |                   |                 |
| RCC Tennis Courts             |                         |                 |                      | 16,500            | 16,500                      | 16,500            | 16,500          |
| Circuit Court Trim Painting   |                         |                 |                      |                   | -                           |                   |                 |
| Commerce Park Expansion       |                         |                 |                      | 500,000           | 500,000                     | 500,000           | 500,000         |
| Commerce Park Tier 4          |                         | -               |                      | 50,000            | 50,000                      | 50,000            | 50,000          |
| Pedestrian Trails Phase I     |                         |                 |                      | 500,000           | 500,000                     | 500,000           | 500,000         |