

Parks, Recreation and Mountain Preserves

Project No.	Project Title	2019-20	2020-21	2021-22	2022-23	2023-24	Total
PA75300146	DESERT DISCOVERY CENTER						
Assist in the construction of a multi-use environmental and education facility.							
							Function: Specialty Areas
							Strategic Plan: Neighborhoods and Livability
							District: 2
Estimated full-year ongoing operating costs:		\$1,000,000					
Construction		1,000,000	-	-	-	-	\$1,000,000
Project total		\$1,000,000	-	-	-	-	\$1,000,000
Parks and Preserves		1,000,000	-	-	-	-	\$1,000,000
Funding total		\$1,000,000	-	-	-	-	\$1,000,000
PA75300209	TREES – CITYWIDE PLANTING						
Plant new trees in parks citywide.							
							Function: Specialty Areas
							Strategic Plan: Neighborhoods and Livability
							District: Citywide
Construction		50,000	50,000	50,000	50,000	50,000	\$250,000
Project total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Parks and Preserves		50,000	50,000	50,000	50,000	50,000	\$250,000
Funding total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
PA75300225	AQUATIC INFRASTRUCTURE						
Repair aquatic infrastructure citywide.							
							Function: Specialty Areas
							Strategic Plan: Infrastructure
							District: Citywide
Construction		250,000	500,000	500,000	750,000	750,000	\$2,750,000
Project total		\$250,000	\$500,000	\$500,000	\$750,000	\$750,000	\$2,750,000
Parks and Preserves		250,000	500,000	500,000	750,000	750,000	\$2,750,000
Funding total		\$250,000	\$500,000	\$500,000	\$750,000	\$750,000	\$2,750,000
PA75300226	GOLF COURSE INFRASTRUCTURE						
Repair golf course infrastructure citywide.							
							Function: Specialty Areas
							Strategic Plan: Infrastructure
							District: Citywide
Construction		125,000	250,000	250,000	250,000	250,000	\$1,125,000
Project total		\$125,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,125,000
Parks and Preserves		125,000	250,000	250,000	250,000	250,000	\$1,125,000
Funding total		\$125,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,125,000
PA75300230	SPORTS FIELD INFRASTRUCTURE						
Repair sports field infrastructure citywide.							
							Function: Specialty Areas
							Strategic Plan: Infrastructure
							District: Citywide
Construction		125,000	250,000	250,000	250,000	250,000	\$1,125,000
Project total		\$125,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,125,000
Parks and Preserves		125,000	250,000	250,000	250,000	250,000	\$1,125,000
Funding total		\$125,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,125,000