

2019-2023 Capital Plan - Highway and Bridge Constrained

FFY 2021

	FFY21 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,496,532,193	592,735,892	903,796,301
Total Ramp Up Funding Programmed in Current Year	106,685,411		106,685,411
Total Funding Programmed in Current Year	1,603,217,604	592,735,892	1,010,481,712
PE/ROW/Mods Set-aside	186,536,082	120,526,233	66,009,849
Balance to Program	1,416,681,522	472,209,659	944,471,863

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST			FUNDING SOURCE	REGION
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 7	157,532,000	12,500,000	0	12,500,000	FIF-Roadway 1
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 7	157,532,000	7,000,000	7,000,000	0	NHPP-Exempt 1
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 7	157,532,000	30,253,200	27,000,000	3,253,200	NFRP 1
0102-0295	I-95	NORWALK	NHS - Median Barrier/Resurfacing	70,000,000	33,750,000	0	33,750,000	G-95 1
0102-0295	I-95	NORWALK	NHS - Median Barrier/Resurfacing	70,000,000	13,625,000	10,000,000	3,625,000	NFRP 1
0102-0358	US 7/15	NORWALK	Complete the Rtes 15 & 7 interchange (FD)	34,000,000	10,000,000	0	10,000,000	Ramp Up 1
0158-0214	CT 136	WESTPORT	Rehab/Replace Br 01349 o/ Saugatuck River	40,000,000	24,000,000	16,000,000	8,000,000	STPA 1
0158-0215	US 1	WESTPORT	Various Intersection Improvements	6,500,000	6,500,000	5,200,000	1,300,000	STPB 1
0018-0135	US 202	BROOKFIELD	Intersection Improvements at Various SLOSSS Locations	5,840,000	5,840,000	4,672,000	1,168,000	STPO 2
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE)	100,000,000	22,500,000	0	22,500,000	Ramp Up 2
0117-0163	Portland Avenue	RIDGEFIELD	Replace Br 05510 o/ Norwalk River	2,345,000	1,886,000	1,876,000	10,000	BRZ 2
0117-0164	Portland Ave/Depot	RIDGEFIELD	Railroad Crossing Improvements on New Canaan Branch	2,655,000	5,265,000	4,738,500	526,500	STPX 2
0073-0193		LITCHFIELD	Construct New Reserve Salt Shed	3,250,000	3,250,000	0	3,250,000	ENV Comp 3
0086-0092	CT 109	MORRIS	Rehab/Replace Br 05417 (culvert) o/ Brook	400,000	400,000	320,000	80,000	STPR 3
0097-0095	US 44	NORFOLK	Replacement of Retaining Walls on US 44	17,853,000	17,853,000	14,282,400	3,570,600	STPR 3
0099-0129	Tobey Hill Road	NORTH CANAAN	Replace Br 05205 o/ Whiting River	2,500,000	2,000,000	2,000,000	0	BRZ 3
0162-0155	SR 800	WINCHESTER	Replace Br 00617 over Mad River	2,500,000	2,500,000	0	2,500,000	FIF-Bridge 3
0162-0156		WINCHESTER	Replace Various Tanks	2,100,000	2,100,000	0	2,100,000	ENV Comp 3
0017-0187	CT 72	BRISTOL	Intersection Improvement at CT 69 and Divinity St	8,100,000	4,050,000	3,240,000	810,000	NHPP 5
0017-0187	CT 72	BRISTOL	Intersection Improvement at CT 69 and Divinity St	8,100,000	4,050,000	3,240,000	810,000	STPH 5
0080-0128	I-84/CT 63 & 64	MIDDLEBURY	Improvements on Routes 63, 64 & I-84 WB Interchange 17	29,000,000	15,800,000	10,000,000	5,800,000	NHPP 5
0107-0179	Dutton Road	OXFORD	Replace Br 04913 o/ Little River	2,160,000	1,728,000	1,728,000	0	BRZ 5
0130-0173	I-84	SOUTHBURY	I-84 Improvements at Exit 14	3,500,000	3,500,000	0	3,500,000	FIF-Roadway 5
0140-0174	CT 8 SB	THOMASTON	NHS - Rehab Br 01729 o/ Reynolds Bridge	800,000	800,000	0	800,000	FIF-Bridge 5
0151-0312	I-84 EB	WATERBURY	NHS - Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck River	52,627,966	1,722,528	1,722,528	0	NHBR 5
0151-0331	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange (PE)	31,000,000	10,000,000	0	10,000,000	Ramp Up 5
0174-0419	CT 63	NAUGATUCK	Replace Signal at Rubber Ave (SLOSSS)	335,000	335,000	335,000	0	SIPH 5
0124-0165	CT 67	SEYMOUR	Spot Improvements, Swan Ave to Franklin St	6,000,000	6,000,000	4,800,000	1,200,000	STPB 6
0126-0176	CT 8	SHELTON	NHS - Rehab Br 00571A (Commodore Hull) o/CT 10 & Housatonic Rv.	5,000,000	5,000,000	4,000,000	1,000,000	NHBR 6
0015-0368	Lafayette Circle	BRIDGEPORT	Realign @ Lafayette Circle & Improvements on SR 700	8,900,000	6,210,000	5,520,000	690,000	STPB 7
0015-0376	Park Avenue	BRIDGEPORT	Traffic Signals, Various Intersections	2,755,000	2,755,000	2,755,000	0	CMAQ 2.5 7
0015-0379	Various	BRIDGEPORT	Bridgeport Highway Operations Center (8/1/18-7/30/22)	4,580,000	1,190,000	1,071,000	119,000	NHPP 7
0015-0380	Various	BRIDGEPORT	Bridgeport Highway Operations Procurement (8/1/18-7/30/22)	3,025,000	805,000	724,500	80,500	NHPP 7
0050-0220	Duck Farm Road	FAIRFIELD	Replace Br 04953 o/ Mill River	2,160,000	1,728,000	1,728,000	0	BRZ 7
0043-0132	CT 337	EAST HAVEN	Rehab Br 02166 o/ Morris Creek	1,500,000	1,500,000	0	1,500,000	FIF-Bridge 8
0059-0166	Saw Mill Road	GUILFORD	Replace Br 04863 over West River	1,755,000	1,404,000	1,404,000	0	BRZ 8
0061-xxx1	CT 15	HAMDEN	Interchange 61 Improvements	4,100,000	4,100,000	0	4,100,000	FIF-Roadway 8
0075-0135	County Road	MADISON	Replace Br 04852 o/ Hammonasset River	2,700,000	2,160,000	2,160,000	0	BRZ 8
0079-0240	I-91/I-691/Rt 15	MERIDEN	Reconfigure I-91/I-691/15 Interchange (PE)	25,000,000	15,000,000	0	15,000,000	Ramp Up 8
0092-0685	Ferry Street	NEW HAVEN	NHS - Replace Br 03998 o/ Amtrak RR	7,300,000	7,300,000	5,840,000	1,460,000	NHBR 8
0148-0209	SR 702	WALLINGFORD	Rehab Br 06537 (culvert) o/ Wharton Brook	850,000	850,000	680,000	170,000	STPNH 8
0156-0181	I-95	WEST HAVEN	NHS - Rehab Br 00162 over MN RR	3,540,000	3,540,000	3,186,000	354,000	NHBR 8
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement under West Rock Ridge (FD)	20,000,000	3,000,000	0	3,000,000	Ramp Up 8
0173-0494	Various	DISTRICT 3	Replace Traffic Signals at Various Locations	3,988,000	3,988,000	3,988,000	0	STPA 8
0011-0156	CT 178	BLOOMFIELD	Replace Br 01489 over Beaman Brook	1,325,000	1,325,000	0	1,325,000	FIF-Bridge 10
0030-0097	Trail	Columbia/Coventry	Hop River State Park Trail (CN)	3,634,000	3,634,000	0	3,634,000	Ramp Up 10
0032-0149	US 44	COVENTRY	Rehab/Replace Br 06851 o/ Olson's Brook	400,000	400,000	0	400,000	FIF-Bridge 10
0048-0198	South River St	ENFIELD	Replace Br 04506 over Freshwater Brook	3,375,000	2,700,000	2,700,000	0	BRZ 10
0051-0274	I-84/US 6/SR 531	FARMINGTON	Realign I-84 EB On-Ramp and US 6	3,267,000	3,267,000	2,613,600	653,400	STPH 10
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	155,000,000	25,000,000	0	25,000,000	Ramp Up 10
0076-0222	I-384	MANCHESTER	Replace/Reline Br 06650 (culvert) o/ Folly Brook	900,000	900,000	0	900,000	FIF-Bridge 10