

Parks, Recreation and Mountain Preserves

| Project No. | Project Title | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | Total |
|-------------------|--|------------------|----------|----------|--------------------|----------|---|
| PA75200611 | LENANG PARK RENOVATION | | | | | | |
| | Complete park improvements. | | | | | | |
| | | | | | | | Function: General Park Development Strategic Plan: Infrastructure District: 8 |
| | Construction | 250,000 | - | - | 260,000 | - | \$510,000 |
| | Project total | \$250,000 | - | - | \$260,000 | - | \$510,000 |
| | Parks and Preserves | 250,000 | - | - | 260,000 | - | \$510,000 |
| | Funding total | \$250,000 | - | - | \$260,000 | - | \$510,000 |
| PA75200612 | NORTH MOUNTAIN PARK IMPROVEMENTS | | | | | | |
| | Complete trailhead, ramada, playground area and lighting improvements. | | | | | | |
| | | | | | | | Function: General Park Development Strategic Plan: Infrastructure District: 3 |
| | Construction | - | - | - | 2,000,000 | - | \$2,000,000 |
| | Project total | - | - | - | \$2,000,000 | - | \$2,000,000 |
| | Parks and Preserves | - | - | - | 2,000,000 | - | \$2,000,000 |
| | Funding total | - | - | - | \$2,000,000 | - | \$2,000,000 |
| PA75200613 | KIPOK PARK RENOVATION | | | | | | |
| | Complete park improvements. | | | | | | |
| | | | | | | | Function: General Park Development Strategic Plan: Infrastructure District: 7 |
| | Construction | - | - | - | 220,000 | - | \$220,000 |
| | Project total | - | - | - | \$220,000 | - | \$220,000 |
| | Parks and Preserves | - | - | - | 220,000 | - | \$220,000 |
| | Funding total | - | - | - | \$220,000 | - | \$220,000 |
| PA75200614 | SUN RAY PARK IMPROVEMENTS | | | | | | |
| | Complete landscape, parking lot, security lighting, restroom and ADA accessibility improvements. | | | | | | |
| | | | | | | | Function: General Park Development Strategic Plan: Infrastructure District: 6 |
| | Construction | - | - | - | 1,500,000 | - | \$1,500,000 |
| | Project total | - | - | - | \$1,500,000 | - | \$1,500,000 |
| | Parks and Preserves | - | - | - | 1,500,000 | - | \$1,500,000 |
| | Funding total | - | - | - | \$1,500,000 | - | \$1,500,000 |
| PA75200615 | PARADISE VALLEY COMMUNITY CENTER REPAIRS | | | | | | |
| | Complete interior and exterior building improvements. | | | | | | |
| | | | | | | | Function: General Park Development Strategic Plan: Infrastructure District: 2 |
| | Construction | - | - | - | 1,000,000 | - | \$1,000,000 |
| | Project total | - | - | - | \$1,000,000 | - | \$1,000,000 |
| | Parks and Preserves | - | - | - | 1,000,000 | - | \$1,000,000 |
| | Funding total | - | - | - | \$1,000,000 | - | \$1,000,000 |